

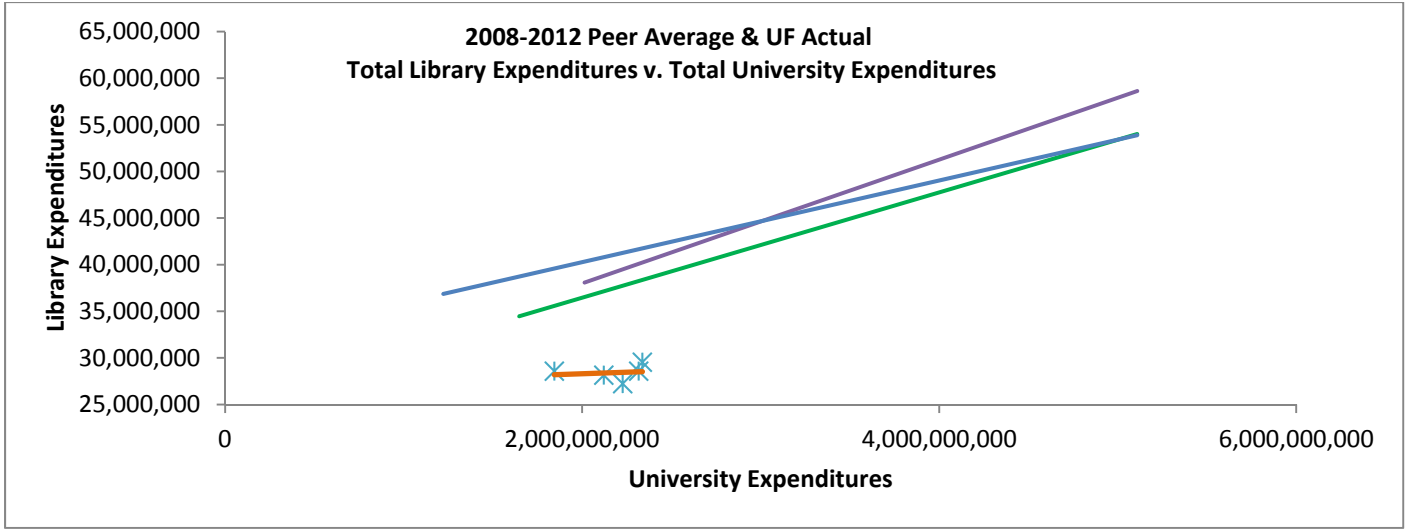
RCM 2014-2015 Budget Review George A. Smathers Libraries

UNIVERSITY DEMAND					
	2008	2009	2010	2011	2012
Total Faculty	132%	129%	129%	131%	131%
Total Students	138%	135%	132%	130%	131%
Undergraduates	131%	126%	121%	120%	120%
Graduate Students	156%	155%	157%	156%	158%
PhD's Awarded	188%	179%	191%	185%	165%

LIBRARY RESOURCES					
	2008	2009	2010	2011	2012
Volumes Held	56%	53%	53%	52%	53%
Monographs Acquired (2011)	60%	33%	19%	26%	-
Librarians & Professional Staff	61%	57%	59%	54%	54%
Other Staff	78%	74%	82%	78%	81%
TOTAL Staff	71%	67%	72%	68%	69%
\$ for Materials	80%	76%	76%	84%	77%
\$ for Hardware/Software (2011)	28%	27%	36%	13%	-
TOTAL Library Expenditures	66%	64%	61%	65%	64%

LIBRARY RESOURCES COMPARED TO UF DEMAND INDICATORS (2012 data except where indicated)

	Per Faculty			Per Student			Per Undergraduate			Per Graduate Student			Per PhD Awarded		
	UF	AVG	Ratio	UF	AVG	Ratio	UF	AVG	Ratio	UF	AVG	Ratio	UF	AVG	Ratio
Volumes Held	869	2,274	1 : 2.6	96	236	1 : 2.5	146	344	1 : 2.4	279	828	1 : 3	2,444	7,620	1 : 3.1
Monographs Acquired (2011)	4.28	21.02	1 : 4.9	0.47	2.34	1 : 4.9	0.72	3.46	1 : 4.8	1.38	7.76	1 : 5.6	11.02	75.48	1 : 6.9
Librarians & Professional Staff	0.0162	0.0409	1 : 2.5	0.0018	0.0043	1 : 2.4	0.0027	0.0062	1 : 2.3	0.0052	0.0158	1 : 3	0.0455	0.1428	1 : 3.1
Other Staff	0.0326	0.0555	1 : 1.7	0.0036	0.0060	1 : 1.7	0.0055	0.0086	1 : 1.6	0.0104	0.0226	1 : 2.2	0.0916	0.2054	1 : 2.2
TOTAL Staff	0.0488	0.0964	1 : 2	0.0054	0.0103	1 : 1.9	0.0082	0.0149	1 : 1.8	0.0156	0.0384	1 : 2.5	0.1372	0.3482	1 : 2.5
\$ for Materials	\$2,370	\$4,214	1 : 1.8	\$261	\$447	1 : 1.7	\$397	\$646	1 : 1.6	\$760	\$1,656	1 : 2.2	\$6,664	\$15,140	1 : 2.3
\$ for Hardware/Software (2011)	\$34.51	\$337.32	1 : 9.8	\$3.81	\$39.10	1 : 10.3	\$5.80	\$57.68	1 : 10	\$11.12	\$134.15	1 : 12.1	\$88.82	\$1,239.06	1 : 14
TOTAL Library Expenditures	\$5,202	\$11,288	1 : 2.2	\$573	\$1,201	1 : 2.1	\$872	\$1,737	1 : 2	\$1,668	\$4,405	1 : 2.6	\$14,627	\$40,115	1 : 2.8



Group A	Group B	Group C	UF Actual
$R^2 = 0.8637$	$R^2 = 0.6398$	$R^2 = 0.445$	$R^2 = 0.0258$
ILLINOIS, URBANA MICHIGAN NORTH CAROLINA PENNSYLVANIA STATE VIRGINIA WISCONSIN	MICHIGAN MINNESOTA NORTH CAROLINA OHIO STATE PENNSYLVANIA STATE PITTSBURGH TEXAS VIRGINIA WASHINGTON WISCONSIN	CALIFORNIA, BERKELEY ILLINOIS, URBANA INDIANA MICHIGAN NORTH CAROLINA OHIO STATE PENNSYLVANIA STATE TEXAS TEXAS A&M VIRGINIA WISCONSIN	

