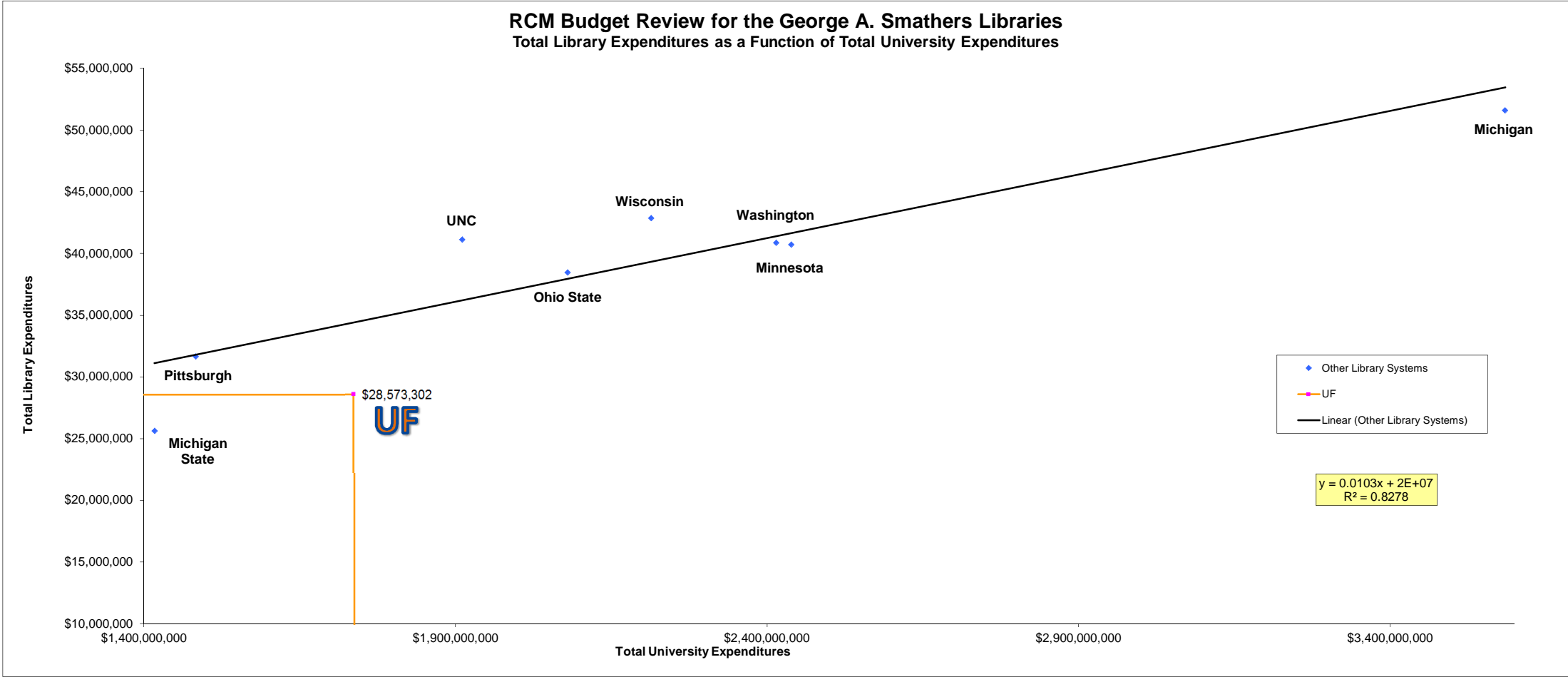


RCM Budget Review for the George A. Smathers Libraries Comparison of UF Library and University Statistics With Peer Institutions

US NEWS RANK	4	5	9	11	15	18	20	22	29		
	MICHIGAN	NORTH CAROLINA	WISCONSIN	WASHINGTON	FLORIDA	OHIO STATE	PITTSBURGH	MINNESOTA	MICHIGAN STATE	Avg Excluding UF	UF as % of Non-UF Avg.
LIBRARY STATISTICS (Source: 2007-2008 Association of Research Libraries Statistics)											
EXPENDITURES											
Library Materials Expenditures	\$20,525,876	\$16,322,573	\$10,974,532	\$14,862,427	\$12,427,750	\$13,178,838	\$14,857,024	\$16,578,284	\$11,267,304	\$14,820,857	84%
Total Library Expenditures	\$51,599,110	\$41,123,515	\$42,879,223	\$40,854,830	\$28,573,302	\$38,473,238	\$31,660,109	\$40,734,045	\$25,606,985	\$39,116,382	73%
PERSONNEL-SALARIES											
Salaries & Wages Professional Staff	\$11,897,358	\$10,686,200	\$14,155,552	\$11,904,128	\$6,042,307	\$8,394,752	\$6,678,904	\$7,854,878	\$5,251,600	\$9,602,922	63%
Total Salaries & Wages	\$25,853,159	\$18,943,723	\$23,459,430	\$22,029,970	\$13,953,783	\$16,642,379	\$12,538,822	\$18,117,695	\$11,669,365	\$18,656,818	75%
PERSONNEL-FTE											
Professional Staff (FTE)	169	148	229	193	102	143	120	111	82	149	68%
Support Staff (FTE)	305	209	166	206	190	156	173	200	122	192	99%
Total Staff (FTE)	570	452	553	523	381	470	382	394	288	454	84%

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	MICHIGAN	NORTH CAROLINA	WISCONSIN	WASHINGTON	FLORIDA	OHIO STATE	PITTSBURGH	MINNESOTA	MICHIGAN STATE	Avg Excluding UF	UF as % of Non-UF Avg.
UNIVERSITY STATISTICS (Source: National Center for Educational Statistics - Fall 2008)											
PhD's Awarded	710	600	755	631	858	759	392	775	458	635	135%
Prof Degrees Awarded	730	604	646	503	1,250	852	563	788	324	626	200%
Total PhD's and Prof Degrees	1,440	1,204	1,401	1,134	2,108	1,611	955	1,563	782	1,261	167%
PhD Fields	118	69	107	80	124	103	68	100	112	95	131%
Faculty (Full-Time)	5,290	2,969	3,086	3,668	4,399	3,217	4,123	2,623	2,615	3,449	128%
Total Student Enrollment	41,028	28,567	44,620	44,933	51,474	53,715	35,048	51,140	46,510	43,195	119%
Total Graduate & Prof Students	15,034	10,672	11,258	11,139	16,820	13,503	10,135	18,583	10,305	12,579	134%

US NEWS RANK	4	5	9	11	18	20	22	29
	MICHIGAN	NORTH CAROLINA	WISCONSIN	WASHINGTON	OHIO STATE	PITTSBURGH	MINNESOTA	MICHIGAN STATE
Total University Expenditures	\$3,584,455,000	\$1,910,670,488	\$2,213,956,907	\$2,414,795,182	\$2,080,354,268	\$1,483,328,841	\$2,438,931,419	\$1,417,054,116
Total Library Expenditures	\$51,599,110	\$41,123,515	\$42,879,223	\$40,854,830	\$38,473,238	\$31,660,109	\$40,734,045	\$25,606,985



	Formula	Total UF Expenditures	Projected Library Expenditures	Actual Library Expenditures	Difference			
Projected Library Expenditures per Regression Analysis	$y = 0.0103x + 2E+07$	\$1,737,832,000	\$37,899,670	\$28,573,302	\$9,326,368			

US NEWS RANK	4	5	9	11	15	18	20	22	29
	MICHIGAN	NORTH CAROLINA	WISCONSIN	WASHINGTON	FLORIDA	OHIO STATE	PITTSBURGH	MINNESOTA	MICHIGAN STATE
Library Expenditures as a % of Total University Expenditures	1.4395%	2.1523%	1.9368%	1.6919%	1.6442%	1.8494%	2.1344%	1.6702%	1.8071%

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