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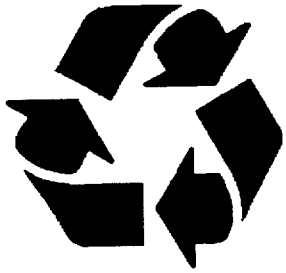
RETROFIT PROGRAMS, REUSE PROJECTS, AND OUTDOOR WATER CONSERVATION EFFORTS

SUMMARY REPORT

December 1, 1999



Prepared for:
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IMAGED

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FOREWORD

This is a periodic report identifying the accomplishments and status of three major conservation programs, plumbing retrofits, reuse, and outdoor water conservation (OWC) that have been funded by the basin boards and Governing Board through cooperative funding, basin initiative process, and New Water Sources Initiative (NWSI). **It must be noted that the estimated reuse flows and proposed water offset listed in the tables herein are figures indicated in the cooperator's original project proposals. In order to attain these quantities, certain conditions must be met. For example, the project must be complete and all anticipated users connected. Even then, influent waste water flows, wet weather conditions, and usage demand all have an affect on the actual amount of reclaimed water produced and utilized at any given time.**

INTRODUCTION

The mission of the Southwest Florida Water Management District is to manage water and water-related resources for the people through regulatory and other programs. The basin boards have identified four primary areas of responsibility to meet the District's mission. These four areas are: 1) Water Supply, 2) Natural Systems, 3) Water Quality, and 4) Flood Protection. The Cooperative Funding Program is one of the vehicles the District and its basin boards employ to manage the water-related resources by providing grant funding for projects that will contribute to meeting the mission. Currently, there are seven major categories of projects eligible for funding. These categories are: 1) Surface Water Improvement Management and National Estuary Program, 2) Alternative Supply, 3) Ground Water, 4) Storm Water and Flood Control, 5) Water Conservation, 6) Education, and 7) Water Quality. In recent years, much of the emphasis of the Cooperative Funding Program has been on conservation, especially retrofit programs, reuse projects, and outdoor water conservation efforts due to the prospective water conservation benefits.

Plumbing retrofit projects involve distributing retrofit kits to residential and commercial users. The kits typically include low-flow shower heads, faucet aerators, toilet dams or tummies, dye tablets, and educational materials (how-to-conserve brochures, etc.). Retrofit projects, which also include toilet retrofits or rebates are one of the easiest ways to effect conservation. For example, replacing a standard showerhead with a low-flow model can cut consumption from as much as 10 gallons per minute (gpm) to as little as 2.5 gpm. Pilot studies in Tampa, Pinellas County, and Winter Haven show savings of up to 10 gallons per capita per day.

Reuse projects conserve water by replacing potable water used for non-potable purposes with reclaimed water. Reclaimed water can be used for many agricultural and urban irrigation needs, fire fighting, and many industrial processes. The basin boards have typically provided up to 50 percent of the cost of design and construction of reuse transmission lines, pumping facilities, and storage reservoirs.

Outdoor water conservation efforts encompass a variety of projects or programs aimed at reducing outdoor water use. Outdoor water use is generally associated with landscape irrigation. Outdoor water conservation efforts include, but are not limited to rain sensor retrofits and/or rebates, water use studies, Xeriscape™ demonstrations/rebates, and irrigation audits.

TABLE 1 is a summary of all retrofit programs, reuse projects, and outdoor water conservation efforts broken down by Water Use Caution Area (WUCA). It shows the estimated quantity of water conserved through retrofit or offset by reuse in the Southern Water Use Caution Area (SWUCA), the Northern Tampa Bay WUCA and the remaining non-WUCA (other) areas within the District. It indicates the total amount of funding provided and the estimated quantity of potable water conserved through retrofit or outdoor water conservation and offset (replaced) by reuse.

TABLE 1: SUMMARY OF RETROFIT, REUSE, & OWC PROJECTS BY WUCA.

Water Use Caution Area (WUCA)	RETROFIT Estimated Quantity Conserved (GPD)	REUSE Estimated Reuse Flow (GPD)	OWC Estimated Quantity Conserved (GPD)	TOTAL Quantity from Retrofit, Reuse, & OWC (GPD)
Southern (SWUCA)	622,046	81,755,360	14,600	82,392,006
Northern Tampa Bay	7,290,164	102,696,218	157,623	110,144,005
Other (non-WUCA)	2,620	2,588,000	0	2,590,620
District Total:	7,914,830	187,039,578	172,223	195,126,631

TABLE 2 is a summary of RETROFIT PROGRAMS by basin board. In some ongoing projects, an analysis of the actual water savings has not yet been performed. This explains blank entries.

TABLE 2: SUMMARY OF RETROFIT PROGRAMS BY BASIN BOARD

Basin Board(s) Providing Funding	Number of Kits Installed	Number of Fixtures Installed	Estimated Quantity Conserved (GPD)	Amount ($) Budgeted by District
Alafia	12,056	16,854	523,476	$742,991
Coastal	15,816	196	274,072	$147,989
Hillsborough	76,361	24,289	2,252,263	$1,779,031
Manasota	0	4,000	60,000	$100,000
NW Hillsborough	36,175	35,600	1,540,086	$1,398,862
Peace	1,000	314	38,570	$58,215
Pinellas-Anclote	347,022	19,208	3,223,743	$5,287,159
Withlacoochee	210	0	2,620	$2,008
Total	488,640	100,461	7,914,830	$9,516,255

TABLE 3 is a summary of REUSE PROJECTS broken out by board. Reuse occurs when treated wastewater is used for purposes not requiring potable water. Most often, reclaimed water is used for irrigation. Reuse project costs are for design and/or construction of storage facilities (tanks or ponds), pumping facilities, and transmission mains.

TABLE 3: SUMMARY OF REUSE PROJECTS BY BASIN BOARD

Board(s) Providing Funding	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Gallons of Storage (Million)	Amount ($) Budgeted by District
Alafia	2,455,400	2,000,000	2.50	$1,681,418
Coastal	12,500,000	2,550,000	12.60	$10,056,448
Hillsborough	8,195,400	7,065,000	12.12	$7,781,635
Manasota	37,870,085	26,215,885	159.29	$15,782,549
NW Hillsborough	9,405,400	5,100,000	5.00	$6,282,558
Peace	21,198,440	3,271,440	12.60	$11,478,528
Pinellas-Anclote	57,265,018	20,159,613	66.38	$61,169,940
Withlacoochee	2,588,000	2,163,000	3.70	$2,195,641
Governing Board	35,561,835	23,406,435	165.71	$17,071,476
Total	187,039,578	91,931,373	439.90	$133,500,193

TABLE 4 is a summary of OUTDOOR WATER CONSERVATION EFFORTS broken out by board. Outdoor water conservation is any reduction in water used outdoors for non-domestic purposes.

TABLE 4: SUMMARY OF OWC EFFORTS BY BASIN BOARD

Board(s) Providing Funding	Number of Rain Sensors Installed	Number of OWC Rebates	Estimated Quantity Conserved (GPD)	Amount ($) Budgeted by District
Alafia	0	0	0	$24,100
Coastal	0	0	0	$0
Hillsborough	0	0	6,344	$34,100
Manasota	0	0	0	$24,100
NW Hillsborough	0	0	6,344	$34,100
Peace	862	0	14,600	$20,434
Pinellas-Anclote	950	1,200	144,935	$1,155,593
Withlacoochee	0	0	0	$0
Total	1,812	1,200	172,223	$1,292,427

A more specific breakdown of retrofit programs, reuse projects, and outdoor water conservation efforts indicating the type of project, location and associated local entity, etc., is provided in **TABLES 5, 6, and 7** respectively. A retrofit program involves the replacement of older plumbing fixtures with newer, water-conserving fixtures. The disparity in cost-per-kit for different projects generally results from the scope of work specified in the interlocal agreement. In some contracts, installation fees are included; in others they are not. In some of the ongoing projects, the actual cost has not yet been determined, nor has an analysis of the actual savings been performed. This explains blank entries. Since outdoor water conservation efforts can also include retrofit of inefficient hardware, the same disparity in cost for different entries is likely to exist. In all tables, if the project is complete, the amount reimbursed by the District is indicated. If the amount reimbursed column is blank, the project is ongoing.

TABLE 8 is a summary of DEFUNCT PROJECTS. These are projects which have been funded but have been canceled by the local cooperator for various reasons.

APPENDIX A is an index of the definitions for the headers found in Tables 6, 7, and 8.

APPENDIX B is an index of reuse projects. It provides a brief description of each project that is under construction or has been completed, but does not include information on projects that have, for whatever reason, been canceled. When it can be determined, the wastewater treatment plant associated with the project is identified (total plant flow and reuse flow are indicated in parenthesis). In some larger reuse systems, interconnects allow regional transfer of reclaimed water, so the source plant cannot always be ascertained. Total flow is the average volume, in gallons of waste water per day, that a wastewater plant treats. The vast majority of wastewater treatment plants operate well below their permitted capacity. Reuse flow is the quantity of reclaimed water being produced by the plant. The reuse flow indicated in Appendix B may not match the quantity listed in Table 5 for the project, because the wastewater treatment plant may be supplying reclaimed water for more than one reuse project. Appendix B also lists the customer(s), with an estimated usage in gallons per day for those customers using 100,000 or more gallons per day. Projects are listed in ascending numerical sequence by project number.

TABLE 5: RETROFIT PROGRAMS

ALAFIA RIVER BASIN BOARD

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Fixture or Appliance	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
P108	1992	City of Tampa	Alafia (M)	RIS	N/A		N/A	N/A	N/A	$104,000	$26,000	$26,000
P371	1994	Hillsborough County	Alafia (M)	RFR	4,566	$11.16			45,786	$51,000	$25,500	$25,500
P408	1995	Hillsborough County	Alafia (M)	RFR	7,490	$10.60			72,330	$75,744	$40,000	$37,872
P423	1995	City of Tampa	Alafia (M)	TRR			1,083	$129.81	33,225	$140,585	$70,300	$70,283
P601	1996	City of Tampa	Alafia (M)	TRR			29	$90.05	844	$3,350	$21,066	$1,675
P609	1996	Hillsborough County	Alafia (M)	TRR			15,698	$186.70	369,619	$2,971,832	$100,000	$100,000
P609	1997	Hillsborough County	Alafia (M)	TRR							$100,000	$100,000
P609	1998	Hillsborough County	Alafia (M)	2ND							$100,000	$100,000
P609	1999	Hillsborough County	Alafia (M)	3RD							$100,000	$100,000
P609	2000	Hillsborough County	Alafia (M)	4TH							$100,000	
P751	1997	City of Tampa	Alafia (M)	5TH			44	$43.00	1,672	$10,026	$55,125	$1,989
K089	1998	City of Tampa	Alafia (M)	TRR			0			$0	$5,000	$0
				RTC	0							
			ALAFIA TOTALS:		12,056		16,854		523,476	$3,356,537	$742,991	$563,318

COASTAL RIVERS BASIN BOARD

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Kit/Fix/App	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
P291	1994	Pasco County	Coastal (M)	RFR	3,460	$10.40			43,230	$35,989	$33,132	$17,993
P728	1997	Southern States Utilities, Inc.	Coastal	RFR	12,356	6.6			226,527	$100,000	$50,000	$37,580
P728	1997	Southern States Utilities, Inc.	Coastal	TRR			146	$100.00	3,353	$100,000	$50,000	$14,600
K152	1999	Tampa Bay Water	Coastal (M)	EAR			50	$350.00	962	$29,479	$14,857	
			COASTAL TOTALS:		15,816		196		274,072	$265,468	$147,989	$70,173

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RFC (retrofit, commercial); RFM (retrofit, municipal); RFR (retrofit, residential); TRR (toilet rebate, residential); TRC (toilet rebate, commercial); TRU (toilet rebate, universal); RTR (retrofit and toilet rebate, residential); RTC (retrofit and toilet rebate, commercial); RIS (retrofit impact study); EAR (efficient appliance rebate)
Number of Kits: Entry indicates a plumbing fixtures retrofit program
Number of Toilets: Entry indicates a toilet rebate program
Cost Per Kit: Disparity results from contract deliverables; higher price indicates installation fees included
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Number of Kits or Toilets, Estimated Quantity Conserved, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Amount ($) Reimbursed: Entry indicates project complete; no entry indicates ongoing project

TABLE 5: RETROFIT PROGRAMS (continued)

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Fixture or Appliance	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
HILLSBOROUGH RIVER BASIN BOARD												
P050	1991	City of Tampa	Hillsborough	RFR	30,000	$12.31			600,000	$369,400	$144,400	$144,400
P108	1992	City of Tampa	Hillsborough (M)	RIS	N/A		N/A	N/A	N/A	$104,000	$26,000	$26,000
P158	1993	City of Tampa	Hillsborough (M)	RFR	9,398	$9.86			207,215	$92,737	$78,125	$46,368
P164	1993	City of Temple Terrace	Hillsborough	RFR	10,000	$13.54			282,480	$188,129	$90,000	$57,589
P281	1994	City of Tampa	Hillsborough	TRR			2,179	$115.00	64,000	$249,949	$125,000	$124,974
P282	1994	City of Plant City	Hillsborough	RFR	2,200	$7.18			81,644	$24,659	$10,000	$10,000
P291	1994	Pasco County	Hillsborough (M)	RFR	1,416	$10.40			17,685	$14,723	$13,554	$7,361
P363	1994	City of Tampa	Hillsborough (M)	RFR	10,453	$9.39			256,036	$98,132	$56,250	$49,066
P371	1994	Hillsborough County	Hillsborough (M)	RFR	5,403	$11.16			54,183	$60,330	$59,500	$30,165
P408	1995	Hillsborough County	Hillsborough (M)	RFR	7,491	$10.60			72,340	$75,744	$40,000	$37,872
P423	1995	City of Tampa	Hillsborough (M)	TRR			1,083	$129.81	33,225	$140,585	$70,300	$70,283
P593	1996	City of Temple Terrace	Hillsborough	TRR			162	$97.70	3,432	$15,826	$10,000	$7,913
P601	1996	City of Tampa	Hillsborough (M)	TRR			2,485	$90.05	72,229	$225,412	$79,000	$79,000
P609	1996	Hillsborough County	Hillsborough (M)	TRR			12,462	$186.70	293,425	$2,971,832	$100,000	$100,000
P609	1997	Hillsborough County	Hillsborough (M)	2ND							$100,000	$100,000
P609	1998	Hillsborough County	Hillsborough (M)	3RD							$100,000	$100,000
P609	1999	Hillsborough County	Hillsborough (M)	4TH							$100,000	$100,000
P609	2000	Hillsborough County	Hillsborough (M)	5TH							$100,000	
P751	1997	City of Tampa	Hillsborough (M)	TRR			1,340	$43.00	50,921	$304,682	$82,687	$58,934
K089	1998	City of Tampa	Hillsborough (M)	RTC			3	$3,333.00	11,890	$24,788	$35,000	$5,000
K090	1998	City of Tampa	Hillsborough (M)	TRR			1,000	$70.00	27,500	$155,100	$70,000	
K152	1999	Tampa Bay Water	Hillsborough (M)	EAR			175	$350.00	3,366	$103,177	$51,715	
K173	1999	City of Tampa	Hillsborough (M)	TRU			1,900	$72.37	72,192	$275,000	$137,500	
K317	2000	City of Tampa	Hillsborough (M)	TRR			1,500	$133.33	48,500	$200,000	$100,000	
			HILLSBOROUGH TOTALS:		76,361		24,289		2,252,263	$5,694,204	$1,779,031	$1,154,925

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Fixture or Appliance	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
MANASOTA BASIN BOARD												
K270	2000	Sarasota County, City of Sarasota	Manasota	TRR			4,000	$50.00	60,000	$200,000	$100,000	
			MANASOTA TOTALS:		0		4,000		60,000	$200,000	$100,000	$0

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RFC (retrofit, commercial); RFM (retrofit, municipal); RFR (retrofit, residential); TRR (toilet rebate, residential); TRC (toilet rebate, commercial); TRU (toilet rebate, universal); RTR (retrofit and toilet rebate, residential); RTC (retrofit and toilet rebate, commercial); RIS (retrofit impact study); EAR (efficient appliance rebate)
Number of Kits: Entry indicates a plumbing fixtures retrofit program
Number of Toilets: Entry indicates a toilet rebate program
Cost Per Kit: Disparity results from contract deliverables; higher price indicates installation fees included
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Number of Kits or Toilets, Estimated Quantity Conserved, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Amount ($) Reimbursed: Entry indicates project complete; no entry indicates ongoing project

TABLE 5: RETROFIT PROGRAMS (continued)

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Fixture or Appliance	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
NORTHWEST HILLSBOROUGH BASIN BOARD												
P158	1993	City of Tampa	NW Hillsborough (M)	RFR	9,397	$9.86			207,215	$92,737	$78,125	$46,368
P363	1994	City of Tampa	NW Hillsborough (M)	RFR	10,453	$9.39			256,036	$98,132	$56,250	$49,066
P382	1994	Hillsborough County	NW Hillsborough	RFR	8,835	$11.09			88,350	$98,001	$75,000	$49,001
P406	1995	Hillsborough County	NW Hillsborough	TRR			7,333	$142.90	161,000	$1,047,926	$75,000	$75,000
P408	1995	Hillsborough County	NW Hillsborough (M)	RFR	7,490	$10.60			72,330	$75,744	$40,000	$37,872
P423	1995	City of Tampa	NW Hillsborough (M)	TRR			1,083	$129.81	33,225	$140,585	$70,300	$70,283
P601	1996	City of Tampa	NW Hillsborough (M)	TRR			2,337	$90.05	67,927	$208,073	$79,000	$79,000
P609	1996	Hillsborough County	NW Hillsborough (M)	TRR			19,594	$186.70	461,352	$2,971,832	$100,000	$100,000
P609	1997	Hillsborough County	NW Hillsborough (M)	TRR							$100,000	$100,000
P609	1998	Hillsborough County	NW Hillsborough (M)	2ND							$100,000	$100,000
P609	1999	Hillsborough County	NW Hillsborough (M)	3RD							$100,000	$100,000
P609	2000	Hillsborough County	NW Hillsborough (M)	4TH							$100,000	
P751	1997	City of Tampa	NW Hillsborough (M)	5TH							$82,687	
K089	1998	City of Tampa	NW Hillsborough (M)	TRR			567	$43.00	21,546	$128,917	$35,000	$5,000
K090	1998	City of Tampa	NW Hillsborough (M)	RTC			286	$35.00	22,913	$24,788	$70,000	
K173	1999	City of Tampa	NW Hillsborough (M)	TRR			1,000	$70.00	27,500	$155,100	$137,500	
K317	2000	City of Tampa	NW Hillsborough (M)	TRU			1,900	$72.37	72,192	$275,000	$100,000	
			NW Hillsborough (M)	TRR			1,500	$133.33	48,500	$200,000		
		NW HILLSBOROUGH TOTALS:			36,175		35,600		1,540,086	$5,516,835	$1,398,862	$811,590

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Fixture or Appliance	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
PEACE RIVER BASIN BOARD												
P114	1994	City of Winter Haven	Peace	RFR	1,000	$22.26			24,000	$22,260	$19,750	$11,130
K296	2000	Lake Wales Housing Authority	Peace	RFR			314	$245.00	14,570	$76,930	$38,465	
		PEACE TOTALS:			1,000		314		38,570	$99,190	$58,215	$11,130

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RFC (retrofit, commercial); RFM (retrofit, municipal); RFR (retrofit, residential); TRR (toilet rebate, residential); TRC (toilet rebate, commercial); TRU (toilet rebate, universal); RTR (retrofit and toilet rebate, residential); RTC (retrofit and toilet rebate, commercial); RIS (retrofit impact study); EAR (efficient appliance rebate)
Number of Kits: Entry indicates a plumbing fixtures retrofit program
Number of Toilets: Entry indicates a toilet rebate program
Cost Per Kit: Disparity results from contract deliverables; higher price indicates installation fees included
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Number of Kits or Toilets, Estimated Quantity Conserved, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Amount ($) Reimbursed: Entry indicates project complete; no entry indicates ongoing project

TABLE 5: RETROFIT PROGRAMS (continued)

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Retrofit Kits	Cost Per Retrofit Kit	Number of Fixtures or Appliances	Cost Per Fixture or Appliance	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
PINELLAS-ANCLOTE RIVER BASIN BOARD												
P074	1991	Pinellas County	Pinellas-Anclote	RFR	190,000	$13.95			1,900,000	$2,651,246	$2,400,000	$1,505,112
P074	1993	City of Dunedin	Pinellas-Anclote	RFR	8,928	$7.59			226,791	$52,430	$52,430	$52,430
P074	1993	Pinellas Hotel-Motel Assn	Pinellas-Anclote	RFC	1,905					$136,000	$60,000	
P074	1993	City of St. Petersburg	Pinellas-Anclote	RFR	145,332	$6.42			472,160	$1,374,371	$1,400,000	$932,518
P291	1994	Pasco County	Pinellas-Anclote (M)	RFR	157	$10.40			1,965	$1,635	$1,506	$817
P784	1997	City of St. Petersburg	Pinellas-Anclote	TRR			6,883	$105.45	259,489	$1,000,000	$500,000	$500,000
P784	1998	City of St. Petersburg	Pinellas-Anclote	TRR, RTC			4,500	$65.00	153,000	$500,000	$250,000	
P784	1999	City of St. Petersburg	Pinellas-Anclote	TRR, RTC			3,500	$110.00	91,250	$500,000	$250,000	
P784-4	2000	City of St. Petersburg	Pinellas-Anclote	TRR, TRC			3,350	$105.00	100,500	$500,000	$250,000	
K152	1999	Tampa Bay Water	Pinellas-Anclote (M)	EAR			275	$350.00	5,288	$162,134	$80,823	
K391	2000	City of Belleair	Pinellas-Anclote	RTR	700	$4.00	700	$90.00	13,300	$84,800	$42,400	
		PINELLAS-ANCLOTE TOTALS:			347,022		19,208		3,223,743	$6,962,616	$5,287,159	$2,990,877
WITHLACOOCHEE RIVER BASIN BOARD												
P291	1994	Pasco County	Withlacoochee (M)	RFR	210	$10.40			2,620	$2,181	$2,008	$1,090
		WITHLACOOCHEE TOTALS:			210		0		2,620	$2,181	$2,008	$1,090
		DISTRICT TOTALS:			488,640		100,461		7,914,830	$22,097,031	$9,516,255	$5,603,102

PROGRAM SUMMARY:

TOTAL NUMBER OF RETROFIT KITS INSTALLED:	488,640
AVERAGE COST PER RETROFIT KIT:	$11.86
TOTAL EST QUANTITY CONSERVED THRU PLUMBING RETROFIT (GPD):	5,211,455
QUANTITY SAVED PER RETROFIT KIT INSTALLED (GPD):	11
TOTAL NUMBER OF FIXTURES QUALIFYING FOR REBATE:	100,461
AVERAGE COST PER TOILET REBATE:	$160.20
TOTAL EST QUANTITY CONSERVED THRU TOILET REBATE (GPD):	2,703,375
QUANTITY SAVED PER FIXTURE INSTALLED (GPD):	27
TOTAL DISTRICT FUNDING FOR PLUMBING RETROFIT & TOILET REBATE:	$9,516,255

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RFC (retrofit, commercial); RFM (retrofit, municipal); RFR (retrofit, residential); TRR (toilet rebate, residential); TRC (toilet rebate, commercial); TRU (toilet rebate, universal); RTR (retrofit and toilet rebate, residential); RTC (retrofit and toilet rebate, commercial); RIS (retrofit impact study); EAR (efficient appliance rebate)
Number of Kits: Entry indicates a plumbing fixtures retrofit program
Number of Toilets: Entry indicates a toilet rebate program
Cost Per Kit: Disparity results from contract deliverables; higher price indicates installation fees included
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Number of Kits or Toilets, Estimated Quantity Conserved, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Amount ($) Reimbursed: Entry indicates project complete; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
ALAFIA RIVER BASIN BOARD												
P151	1993	Hillsborough County	Alafia (M)	RDC	No	0.00	7,218	450,000		$142,000	$105,500	$65,500
P279	1994	Museum of Science & Industry (MOSI)	Alafia (M)	RDC	Yes	Pond	500	5,400		$186,666	$43,333	$43,333
P279	1995	Museum of Science & Industry (MOSI)	Alafia (M)	2ND							$50,000	$50,000
P367	1994	Hillsborough County	Alafia	RFS	N/A	N/A	N/A	N/A		$39,956	$37,500	$19,978
P368	1994	Hillsborough County	Alafia (M)	RCO	No	2.50		0		$522,000	$130,500	$130,500
P368	1995	Hillsborough County	Alafia (M)	2ND							$130,500	$130,500
K054	1998	Hillsborough County	Alafia (M)	RDC	No	0.00	4,836	0	Main Extension	$513,600	$136,682	
K054	1999	Hillsborough County	Alafia (M)	2ND				0	Main Extension		$88,403	
K054	2000	Hillsborough County	Alafia (M)	3RD				0	Main Extension		$75,000	
F003	1995	Hillsborough County	Alafia (M)	RDC	Yes	0.00	10,560	2,000,000	2,000,000	$1,750,000	$218,750	
F003	1996	Hillsborough County	Alafia (M)	2ND							$218,750	
F003	1997	Hillsborough County	Alafia (M)	3RD							$218,750	
F003	1998	Hillsborough County	Alafia (M)	4TH							$218,750	
F009	1995	City of Tampa	Alafia (M)	RIP						$18,000	$9,000	
				ALAFIA TOTALS:		2.50	23,114	2,455,400	2,000,000	$3,172,222	$1,681,418	$439,811

Proj Num: Project tracking number assigned by SWFWMD Finance Department
NWSI: New Water Sources Initiative
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
COASTAL RIVERS BASIN BOARD												
P046	1990	Pasco County	Coastal	RCO	Yes	Pond	5,300	350,000		$160,585	$305,000	$160,585
P083	1991	Pasco County	Coastal	RDC	Modified	3.00	0	3,000,000		$2,448,000	$739,000	$739,000
P083	1992	Pasco County	Coastal	RDO	N/A	N/A	N/A	N/A		$200,000	$100,000	$56,969
P116	1992	City of New Port Richey	Coastal	RFS	N/A	N/A	N/A	N/A		$65,000	$32,500	$32,100
P154	1993	Pasco County	Coastal	RCO	No	0.00	32,500	2,600,000	Interconnect	$1,470,006	$779,635	$735,003
P330	1994	Pasco County	Coastal	RDC	No	0.00	45,000	2,000,000	Interconnect	$2,243,947	$1,040,500	$1,040,500
P384	1994	Pasco County/New Port Richey	Coastal (M)	RDC	Yes	1.00	10,560	2,000,000	Interconnect	$3,082,500	$100,000	$100,000
P384	1995	Pasco County/New Port Richey	Coastal (M)	2ND							$395,625	$395,625
P384	1996	Pasco County/New Port Richey	Coastal (M)	3RD							$1,045,625	$982,151
P456	1995	Pasco County	Coastal	RDC	Yes	2.00	18,300	N/A	N/A	$1,987,175	$688,700	$688,700
P469	1995	Southern States Utilities, Inc.	Coastal	RDC	No	0.00	15,800	1,300,000	1,300,000	$3,500,000	$316,800	$316,800
P587	1998	Pasco County	Coastal (M)	RDC	No	N/A	12,640	0	Interconnect	$512,000	$258,313	
P680	1996	Southern States Utilities, Inc.	Coastal	RDC	Yes	6.60	2,900	0	N/A	$444,187	$304,500	$222,094
P683	1996	Pasco County	Coastal	RDC	No	0.00	0	650,000	650,000	$4,000,000	$150,000	$150,000
P683	1997	Pasco County	Coastal	2ND							$963,000	$963,000
K101	1998	Citrus County	Coastal	RFS	N/A	N/A	N/A	N/A	N/A	$125,000	$12,500	
K101	1999	Citrus County	Coastal	2ND							$50,000	
K219	1999	City of New Port Richey	Coastal	RDC	No	N/A	22,820	250,000	250,000	$1,060,000	$530,000	
K222	1999	Citrus County	Coastal	WDC	Yes	N/A	65,250	TBD	TBD	$16,000,000	$1,000,000	
K222	2000	Citrus County	Coastal	2ND							$800,000	
B007	1998	Pasco County	Coastal	RDC	Yes	0.00	9,400	350,000	350,000	$906,621	$334,750	$334,750
B007	1999	Pasco County	Coastal	2ND							$100,000	$100,000
F009	1995	City of Tampa	Coastal (M)	RIP						$20,000	$10,000	
					COASTAL TOTALS:	12.60	240,470	12,500,000	2,550,000	$38,225,021	$10,056,448	$7,017,277

Proj Num: Project tracking number assigned by SWFWMD Finance Department
NWSI: New Water Sources Initiative
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
HILLSBOROUGH RIVER BASIN BOARD												
P151	1993	Hillsborough County	Hillsborough (M)	RDC	No	0.00	7,218	450,000		$142,000	$105,500	$65,500
P166	1993	Pasco County	Hillsborough	RCO	Yes	2.00	11,000	140,000	140,000	$1,060,279	$234,750	$234,750
P166	1994	Pasco County	Hillsborough	2ND							$234,750	$234,750
P279	1994	Museum of Science & Industry (MOSI)	Hillsborough (M)	RDC	Yes	Pond	500	5,400		$186,666	$43,333	$43,333
P279	1995	Museum of Science & Industry (MOSI)	Hillsborough (M)	2ND							$50,000	$50,000
P286	1994	City of Plant City	Hillsborough	RDO	N/A	N/A	N/A	N/A		$400,000	$200,000	$200,000
P288	1994	Pasco County	Hillsborough	RCO	Yes	2.00	26,000	600,000	600,000	$1,510,000	$377,500	$377,500
P288	1995	Pasco County	Hillsborough	2ND							$377,500	$377,500
P368	1994	Hillsborough County	Hillsborough (M)	RCO	No	2.50		0		$522,000	$130,500	$130,500
P368	1995	Hillsborough County	Hillsborough (M)	2ND							$130,500	$130,500
P458	1995	City of Zephyrhills	Hillsborough	RCO	Yes	0.50	7,000	300,000	300,000	$340,000	$170,000	$170,000
P587	1996	Pasco County	Hillsborough (M)	RDC	No	N/A	53,720	0	Interconnect	$2,176,000	$631,000	
P587	1997	Pasco County	Hillsborough (M)	2ND							$194,060	
P587	1998	Pasco County	Hillsborough (M)	3RD							$258,314	
P750	1997	City of Tampa	Hillsborough (M)	RFS	N/A	N/A	N/A	N/A		$200,000	$100,000	
P750	1998	City of Tampa	Hillsborough (M)	RDO	N/A	N/A	N/A	N/A		$600,000	$150,000	
P750	1999	City of Tampa	Hillsborough (M)	2ND							$150,000	
K052	1998	City of Plant City	Hillsborough	RFS	N/A	N/A	N/A	N/A		$80,000	$40,000	
K054	1998	Hillsborough County	Hillsborough (M)	RDC	No	0.00	6,464	0	Main Extension	$686,400	$300,000	
K178	1999	Pasco County	Hillsborough	RDC	Yes	5.00	0	N/A	N/A	$1,075,000	$268,750	
K185	2000	City of Plant City	Hillsborough	RDC	No	0.00	16,300	2,850,000	2,850,000	$1,374,926	$637,928	
K307	2000	Pasco County	Hillsborough (M)	RDC	No	0.12	4,560	0	Interconnect	$1,779,600	$160,000	
F002	1995	City of Plant City	Hillsborough (M)	RDC	Yes	0.00	31,200	1,850,000	1,175,000	$3,816,125	$642,083	$642,083
F002	1996	City of Plant City	Hillsborough (M)	2ND							$642,083	$642,083
F002	1997	City of Plant City	Hillsborough (M)	3RD							$642,084	$623,897
F003	1995	Hillsborough County	Hillsborough (M)	RDC	Yes	0.00	10,560	2,000,000	2,000,000	$1,750,000	$218,750	
F003	1996	Hillsborough County	Hillsborough (M)	2ND							$218,750	
F003	1997	Hillsborough County	Hillsborough (M)	3RD							$218,750	
F003	1998	Hillsborough County	Hillsborough (M)	4TH							$218,750	
F009	1995	City of Tampa	Hillsborough (M)	RIP						$72,000	$36,000	
				HILLSBOROUGH TOTALS:		12.12	174,522	8,195,400	7,065,000	$17,770,996	$7,781,635	$3,922,396

Proj Num: Project tracking number assigned by SWFWMD Finance Department
NWSI: New Water Sources Initiative
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
MANASOTA BASIN BOARD												
P068	1991	City of Sarasota	Manasota	RCO	Yes	0.00	1,187	100,000		$106,974	$47,500	$47,500
P069	1991	City of Palmetto	Manasota	RCO	Yes	0.00	2,820	330,000		$250,000	$125,000	$125,000
P076	1991	City of Venice	Manasota	RCO	No	0.00	12,414	399,000		$273,010	$125,000	$125,000
P099	1992	Manatee County	Manasota	RCO	No	0.00	13,752	123,200		$731,827	$366,000	$366,000
P124	1992	Sarasota County	Manasota	RDC	Yes	0.00		67,000		$134,443	$62,950	$49,771
P125	1992	City of Venice	Manasota	RCO	No	0.00	39,295	130,000		$686,787	$214,420	$214,420
P138	1992	City of Sarasota	Manasota	RCO	No	0.00	15,840	1,200,000		$1,155,000	$110,000	$110,000
P178	1993	City of Sarasota	Manasota	RDC	Yes	0.00	10,000	310,000		$1,028,781	$420,000	$420,000
P183	1993	Manatee County	Manasota	RCO	No	0.00	10,860	334,000		$568,576	$337,802	$284,288
P343	1994	City of Bradenton	Manasota	RCO	Yes	2.00	0	0		$615,932	$299,000	$299,000
P346	1994	Manatee County	Manasota	RCO	No	0.00	9,230	1,367,000		$603,646	$341,909	$301,823
P348	1994	Manatee County	Manasota	RCO	No	0.00	6,150	1,294,000		$410,451	$189,471	$189,471
P355	1994	Sarasota County	Manasota	RCO	No	5.40	36,200	1,070,000	1,070,000	$1,559,400	$399,850	$399,850
P355	1995	Sarasota County	Manasota	2ND							$399,850	$150,656
P357	1994	City of Sarasota	Manasota	RDC	No	0.00	9,600	225,000	225,000	$647,000	$323,500	$323,500
P515	1995	City of Sarasota	Manasota	RDC	No	0.00	3,400	348,000	348,000	$400,000	$150,000	$150,000
P543	1995	Camp, Dresser & McKee	Manasota	INV	N/A	N/A	N/A	N/A		$19,923	$19,923	$19,923
P629	1996	City of North Port	Manasota	RDC	Yes	0.60	23,800	857,120	857,120	$990,000	$198,485	$198,485
P629	1997	City of North Port	Manasota	2ND							$296,515	$296,515
P714	1997	Sarasota County	Manasota	RDC	No	0.00	6,030	71,300	71,300	$523,000	$261,500	
P715	1997	Sarasota County	Manasota	RDC	No	0.00	7,000	1,309,100	1,309,100	$457,000	$228,500	
P720	1997	City of Sarasota	Manasota	RCO	No	0.00	1,350	400,000	400,000	$172,260	$86,130	$77,570
K002	1998	Sarasota County	Manasota	RDC	No	0.00	8,400	356,800	356,800	$829,000	$414,500	
K006	1998	City of Venice	Manasota	RDC	No	0.00	40,200	900,000	900,000	$2,362,039	$848,725	
K006	1999	City of Venice	Manasota	2ND							$332,294	
K010	1998	The Florida House Federation	Manasota	RDC	No	0.00	600	0	Main Extension	$264,000	$59,000	
K062	1998	Englewood Water District	Manasota	RDC	No	0.00	16,800	624,000	624,000	$497,490	$69,345	$69,345
K062	1999	Englewood Water District	Manasota	2ND							$179,400	$155,888
K130	1999	Tropicana Corporation	Manasota	RDC	Yes	0.00	2,500	786,000	786,000	$300,000	$150,000	
K250	2000	City of Sarasota	Manasota	RDC	No	Aquifer		0	0	$680,000	$35,000	
K257	2000	Englewood Water District	Manasota (M)	RDC	Yes	Aquifer		200,000	200,000	$460,000	$230,000	
K262	2000	City of Bradenton	Manasota	RDC	Yes	2.00	24,800	4,800,000	4,800,000	$4,770,000	$575,000	
K264	2000	Braden River Utilities	Manasota	RDC	Yes	0.00	8,800	1,300,000	1,300,000	$399,950	$199,975	
K269	2000	Sarasota County	Manasota	RDC	No	Aquifer		0	0	$3,030,000	$100,000	
F007	1995	Manatee County	Manasota (M)	RDC	Yes	Aquifer	N/A	6,000,000		$400,000	$162,500	
F014	1995	Manatee County	Manasota (M)	RDC	Yes	121.79	83,623	9,368,565	9,368,565	$18,835,000	$670,395	
F014	1996	Manatee County	Manasota (M)	2ND							$554,613	
F014	1997	Manatee County	Manasota (M)	3RD							$484,227	
F014	1998	Manatee County	Manasota (M)	4TH							$1,828,830	
F014	1999	Manatee County	Manasota (M)	5TH							$1,692,080	
F017	1996	Sarasota Co., Central Co. Utils., Atlantic Utils.	Manasota (M)	RDC	Yes	26.00	42,900	1,400,000	1,400,000	$2,131,720	$517,055	
F017	1997	Sarasota Co., Central Co. Utils., Atlantic Utils.	Manasota (M)	2ND							$517,055	
F022	1997	Sarasota County	Manasota (M)	RDC	No	0.00	11,550	550,000	550,000	$1,118,500	$559,250	
FA24	1999	Sarasota County	Manasota (M)	RDC	No	Aquifer	7,900	300,000	300,000	$1,925,000	$177,500	
FB24	1999	City of Venice	Manasota (M)	RDC	No	1.50	20,400	1,350,000	1,350,000	$2,094,796	$422,500	
					MANASOTA TOTALS:	159.29	477,401	37,870,085	26,215,885	$51,431,505	$15,782,549	$4,374,005

Proj Num: Project tracking number assigned by SWFWMD Finance Department
NWSI: New Water Sources Initiative
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
NORTHWEST HILLSBOROUGH BASIN BOARD												
P048	1991	The Westshore Alliance, Inc.	NW Hillsborough	RFS	N/A	N/A	N/A	N/A		$19,947	$10,000	$9,947
P094	1992	The Westshore Alliance, Inc.	NW Hillsborough	RDO	N/A	N/A	N/A	N/A		$138,120	$75,000	$66,972
P132	1993	Hillsborough County	NW Hillsborough	RCO	No	0.00		700,000		$1,540,393	$340,000	$340,000
P279	1994	Museum of Science & Industry (MOSI)	NW Hillsborough (M)	RDC	Yes	Pond	500	5,400		$186,666	$43,333	$43,333
P279	1995	Museum of Science & Industry (MOSI)	NW Hillsborough (M)	2ND							$50,000	$50,000
P386	1994	Hillsborough County *	NW Hillsborough	RDC	N/A	N/A	N/A	N/A		$869,831	$100,000	$100,000
P389	1994	Hillsborough County	NW Hillsborough	RDC	No	0.00	30,200	1,600,000	1,600,000	$2,910,483	$475,000	$475,000
P389	1995	Hillsborough County	NW Hillsborough	2ND							$261,600	$261,600
P404	1995	Hillsborough County	NW Hillsborough	RDC	Yes	5.00	N/A	N/A		$2,000,000	$500,000	$500,000
P750	1997	City of Tampa	NW Hillsborough (M)	RFS	N/A	N/A	N/A	N/A		$200,000	$100,000	
P750	1998	City of Tampa	NW Hillsborough (M)	RDO	N/A	N/A	N/A	N/A		$600,000	$150,000	
P750	1999	City of Tampa	NW Hillsborough (M)	2ND							$150,000	
K055	1998	Hillsborough County	NW Hillsborough	RDC	Yes	Aquifer	8,000	TBD		$1,070,000	$535,000	
F009	1995	City of Tampa	NW Hillsborough (M)	RIP						$25,000	$12,500	
F011	1994	Tampa Bay Water	NW Hillsborough (M)	RDC	Yes	N/A	2,225	500,000		$380,250	$105,125	
F020	1996	Hillsborough County	NW Hillsborough (M)	RDC	Yes	TBD	75,770	6,600,000	3,500,000	$5,550,000	$1,317,300	
F020	1997	Hillsborough County	NW Hillsborough (M)	2ND							$728,850	
F020	1998	Hillsborough County	NW Hillsborough (M)	3RD							$728,850	
F029	1999	Hillsborough County	NW Hillsborough (M)	RCO	No	0.00	6,625	N/A	N/A	$600,000	$200,000	
F029	2000	Hillsborough County	NW Hillsborough (M)	2ND							$400,000	
			NW HILLSBOROUGH TOTALS:			5.00	123,320	9,405,400	5,100,000	$16,090,690	$6,282,558	$1,846,852

* P386 Telemetry System (Automatic Valving)

Proj Num: Project tracking number assigned by SWFWMD Finance Department
NWSI: New Water Sources Initiative
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6 REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
PEACE RIVER BASIN BOARD												
P098	1992	City of Winter Haven	Peace	RDC	Yes	0.00		145,000	145,000	$96,000	$38,000	$38,000
P123	1992	City of Arcadia	Peace	RDC	Yes	0.60	12,500	1,200,000		$1,283,881	$301,500	$301,500
P123	1993	City of Arcadia	Peace	2ND							$301,500	$301,500
P220	1993	Charlotte County	Peace	RFS	N/A	N/A	N/A	N/A		$46,967	$23,484	$23,484
P232	1993	Polk County	Peace	RCO	No	0.00		1,770,000		$652,000	$150,000	$71,237
P236	1993	City of Winter Haven	Peace	RDC	Yes	0.00	10,300	36,440	36,440	$130,500	$65,250	
P339	1994	City of Bartow	Peace	RDC	Yes	0.00	47,520	4,000,000		$3,300,642	$487,847	$487,847
P339	1995	City of Bartow	Peace	2ND							$410,431	$410,431
P339	1996	City of Bartow	Peace	3RD							$627,904	$627,904
P339	1997	City of Bartow	Peace	4TH							$205,000	$46,723
P366	1994	City of Winter Haven	Peace	RDC	Yes	0.00	8,700	137,000	137,000	$130,000	$65,000	
P383	1994	Polk County	Peace	RFS	N/A	N/A	N/A	N/A		$50,000	$25,000	$24,993
P481	1995	City of Haines City	Peace	RDC	Yes	0.00	40,300	1,567,000		$9,866,000	$445,000	
P481	1996	City of Haines City	Peace	2ND							$445,000	
P481	1997	City of Haines City	Peace	3RD							$445,000	
P484	1995	City of Fort Meade	Peace	RDC	Yes	0.00	16,500	250,000		$362,500	$120,313	$120,313
P484	1996	City of Fort Meade	Peace	2ND							$60,937	$60,937
P491	1995	City of Lake Wales	Peace	RDO	Yes	N/A	N/A	N/A		$43,148	$24,000	$21,574
P497	1995	City of Punta Gorda	Peace	RFS	N/A	N/A	N/A	N/A		$45,945	$37,500	$22,973
P499	1995	Charlotte County	Peace	RCO	Yes	0.00	47,300	900,000		$2,760,000	$460,000	$460,000
P499	1996	Charlotte County	Peace	2ND							$460,000	$432,603
P499	1997	Charlotte County	Peace	3RD							$80,000	$0
P541	1995	City of Bowling Green	Peace	RDC	Yes	0.00	17,300	240,000		$370,000	$185,000	$185,000
P555	1996	City of Sebring	Peace	RFS	N/A	N/A	N/A	N/A		$40,000	$20,000	$19,967
P563	1996	Polk County	Peace	RDC	Yes	0.00	32,000	4,000,000		$1,351,400	$280,191	
P563	1997	Polk County	Peace	2ND							$280,191	
P564	1996	City of Fort Meade	Peace	RDC	No	0.00	21,000	250,000		$221,260	$110,630	$110,630
P727	1997	City of Lake Wales	Peace	RDC	Yes	4.00	49,000	1,000,000	250,000	$5,870,000	$562,500	
P727	1998	City of Lake Wales	Peace	2ND							$130,000	
P727	1999	City of Lake Wales	Peace	3RD							$700,000	
P727	2000	City of Lake Wales	Peace	4TH							$699,500	
K066	1998	City of Bartow	Peace	RDC	Yes	0.00	300	163,000	163,000	$82,000	$36,000	
K079	1998	Polk County	Peace	RDC	Yes	5.00	38,000	1,000,000	1,000,000	$3,049,580	$728,275	
K079	1999	Polk County	Peace	2ND							$705,765	
K081	1998	City of Auburndale	Peace	RDC	Yes	0.00	2,640	2,000,000	Rehydration	$886,620	$50,310	
K081	1999	City of Auburndale	Peace	2ND							$393,000	
K257	2000	Englewood Water District	Peace (M)	RDC	Yes	Aquifer		200,000	200,000	$460,000	$230,000	
K283	2000	Charlotte County	Peace	RDC	Yes	0.00	14,000	340,000	340,000	$1,300,000	$105,000	
K300	2000	Polk County	Peace	RDC	Yes	3.00	37,000	2,000,000	1,000,000	$4,815,734	$983,500	
					PEACE TOTALS:	12.60	394,360	21,198,440	3,271,440	$37,214,178	$11,478,528	$3,767,615

Proj Num: Project tracking number assigned by SWFWMD Finance Department
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Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS (continued)

PINELLAS-ANCLOTE RIVER BASIN BOARD

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
P7120	1987	City of Largo	Pinellas-Anclote	RDO	N/A	N/A	N/A	N/A		$38,000	$18,000	$18,000
P033	1990	City of Largo	Pinellas-Anclote	RDC	No	0.00	29,125	1,034,000		$1,322,867	$464,750	$464,750
P070	1991	City of St. Petersburg	Pinellas-Anclote	RCO	No	0.00	4,124	280,000		$221,958	$132,700	$54,693
P071	1991	City of St. Petersburg	Pinellas-Anclote	RCO	No	0.00	29,143	1,200,000		$1,149,294	$364,000	$261,764
P072	1991	City of Tarpon Springs	Pinellas-Anclote	RDC	No	2.00	23,000	460,000		$1,819,193	$650,000	$650,000
P096*	1992	St. Petersburg Beach, South Pasadena	Pinellas-Anclote	RDC	Yes	0.00	67,700	2,000,000		$7,579,980	$3,062,000	$3,062,000
P096	1995	St. Petersburg Beach, South Pasadena	Pinellas-Anclote	2ND							$396,634	$396,634
P117	1992	City of Pinellas Park	Pinellas-Anclote	RFS	N/A	N/A	N/A	N/A		$100,000	$50,000	$46,386
P118	1992	City of Oldsmar	Pinellas-Anclote	RCO	No	0.00		250,000		$309,982	$248,225	$154,991
P120	1992	City of Dunedin	Pinellas-Anclote	RDC	Yes	2.00	8,200	1,500,000		$1,075,000	$500,000	$499,999
P121	1992	City of Largo	Pinellas-Anclote	RDC	No	0.00	74,700	1,600,000		$2,040,400	$1,020,200	$1,020,200
P190	1993	City of Dunedin	Pinellas-Anclote	RDC	No	0.00	18,100	575,000	575,000	$1,092,378	$505,000	$501,241
P190	1996	City of Dunedin	Pinellas-Anclote	2ND							$41,189	$41,189
P204	1993	City of Oldsmar	Pinellas-Anclote	RDC	Yes	1.00	1,400	250,000	250,000	$888,900	$250,000	$250,000
P204	1996	City of Oldsmar	Pinellas-Anclote	2ND							$124,450	$124,450
P204	1997	City of Oldsmar	Pinellas-Anclote	3RD							$70,000	$70,000
P205	1993	City of Pinellas Park	Pinellas-Anclote	RDO	N/A	N/A	N/A	N/A		$700,614	$375,000	$350,307
P210	1993	Pasco County	Pinellas-Anclote	RDC	Yes	1.50	15,000	900,000	Interconnect	$3,701,364	$1,017,000	$1,017,000
P213	1993	City of St. Petersburg	Pinellas-Anclote	RDC	No	0.00	10,560	1,200,000		$2,360,000	$1,180,000	$1,152,207
P300*	1994	Pinellas County	Pinellas-Anclote	RCO	No	0.00	10,500	500,000	500,000	$1,417,000	$708,500	$697,743
P301	1994	City of Largo	Pinellas-Anclote	RDC	No	0.00	24,000	2,500,000		$2,400,000	$1,200,000	$1,200,000
P302*	1994	Pinellas County	Pinellas-Anclote	RCO	Yes	18.00	15,780			$11,226,000	$2,679,500	
P302	1995	Pinellas County	Pinellas-Anclote	2ND							$1,339,750	
P302	1996	Pinellas County	Pinellas-Anclote	3RD							$1,339,750	
P305	1994	City of Tarpon Springs	Pinellas-Anclote	RDC	No	0.00	18,000	106,405		$400,000	$100,000	$100,000
P305	1995	City of Tarpon Springs	Pinellas-Anclote	2ND							$100,000	$100,000
P309	1994	City of St. Petersburg	Pinellas-Anclote	RFS	N/A	N/A	N/A	N/A		$379,000	$94,750	$94,750
P384	1994	Pasco County/New Port Richey	Pinellas-Anclote (M)	RDC	Yes	1.00	10,560	2,000,000	Interconnect	$3,082,500	$100,000	$100,000
P384	1995	Pasco County/New Port Richey	Pinellas-Anclote (M)	2ND							$395,625	$395,625
P384	1996	Pasco County/New Port Richey	Pinellas-Anclote (M)	3RD							$1,045,625	$982,151
P439*	1995	Pinellas County	Pinellas-Anclote	RCO	No	0.00	53,700	1,500,000	1,500,000	$9,488,000	$2,372,000	$2,372,000
P439	1996	Pinellas County	Pinellas-Anclote	2ND							$2,372,000	$2,372,000
P443	1995	City of Oldsmar	Pinellas-Anclote	RDC	No	0.00	31,500	200,000	200,000	$793,112	$182,000	$182,000
P443	1996	City of Oldsmar	Pinellas-Anclote	2ND							$182,000	$182,000
P443	1998	City of Oldsmar	Pinellas-Anclote	3RD							$54,000	$32,556
P445*	1995	City of Pinellas Park	Pinellas-Anclote	RCO	No	0.00	31,000	5,000,000	2,000,000	$3,314,511	$1,162,500	$1,162,500
P445	1996	City of Pinellas Park	Pinellas-Anclote	2ND							$1,162,500	$494,755
P447	1995	City of Largo	Pinellas-Anclote	RDC	Yes	5.00	56,000	600,000	600,000	$4,806,436	$1,175,250	$1,175,250
P447	1996	City of Largo	Pinellas-Anclote	2ND							$1,175,250	$1,175,250

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Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
PINELLAS-ANCLOTE RIVER BASIN BOARD (continued)												
P587	1997	Pasco County	Pinellas-Anclote (M)	RDC	No	N/A	12,640	0	Interconnect	$512,000	$258,313	
P776*	1997	Pinellas County	Pinellas-Anclote	RDC	Yes	6.00	204,306	8,000,000	2,800,000	$30,771,290	$1,631,198	
P776	1998	Pinellas County	Pinellas-Anclote	2ND							$2,952,500	
P776	1999	Pinellas County	Pinellas-Anclote	3RD							$2,858,248	
P776	2000	Pinellas County	Pinellas-Anclote	4TH							$3,128,951	
P780	1997	City of Dunedin	Pinellas-Anclote	RDC	No	0.00	24,925	708,142	708,142	$983,895	$560,090	$491,947
P786	1997	City of Clearwater	Pinellas-Anclote	RDC	Yes	5.00	15,800	800,000	800,000	$5,431,800	$2,425,000	$2,352,876
P786-1	1998	City of Clearwater	Pinellas-Anclote	RFS						$96,800	$48,400	$29,164
P786-2	1998	City of Clearwater	Pinellas-Anclote	RDC	Yes		7,500	400,000	400,000	$3,425,000	$812,500	
P787	1997	City of St. Petersburg	Pinellas-Anclote	RDC	Yes	Aquifer	N/A	12,000,000		$800,000	$400,000	
P788	1997	City of Pinellas Park	Pinellas-Anclote	RCO	No	0.00	26,000	65,575	65,575	$1,920,020	$983,250	$954,290
P790	1997	City of Largo	Pinellas-Anclote	RDC	Yes	10.00	6,000	N/A		$4,242,344	$1,658,390	$1,658,390
P790	1998	City of Largo	Pinellas-Anclote	2ND							$491,610	$467,777
K016	1998	Aloha Utilities	Pinellas-Anclote	RDC	No	N/A	16,000	630,600	630,600	$1,848,244	$924,122	
K025	1998	City of Gulfport	Pinellas-Anclote	RDC	No	0.00	17,000	145,000	145,000	$1,519,000	$405,000	
K033	1998	City of Dunedin	Pinellas-Anclote	RCO	No	0.00	13,940	430,000	430,000	$883,540	$441,570	
K038	1998	City of Oldsmar	Pinellas-Anclote	RCO	No	0.00	1,100	20,000	20,000	$70,000	$35,000	
K039	1998	City of Pinellas Park	Pinellas-Anclote	RCO	No	0.00	46,500	195,000	195,000	$2,678,000	$320,000	
K039	1999	City of Pinellas Park	Pinellas-Anclote	2ND							$1,019,000	
K186	1999	City of Largo	Pinellas-Anclote	RDC	No	0.00	16,900	1,000,000	1,000,000	$1,232,000	$616,000	
K201	1999	City of Dunedin	Pinellas-Anclote	RDC	Yes	1.00	9,200	229,222	229,222	$906,800	$453,400	
K213	1999	City of Clearwater	Pinellas-Anclote	RDC	Yes	5.00	11,000	150,000	150,000	$4,862,180	$1,669,275	
K307	2000	Pasco County	Pinellas-Anclote (M)	RDC	No	1.88	71,440	0	Interconnect	$4,760,400	$2,380,200	
K312	2000	City of Dunedin	Pinellas-Anclote	RDC	Yes	2.00	6,150	216,882	216,882	$1,760,000	$880,000	
K347	2000	City of Oldsmar	Pinellas-Anclote	RDC	No	0.00	6,000	250,000	250,000	$440,000	$220,000	
K392	2000	City of Clearwater	Pinellas-Anclote	RCO	No	0.00	1,400	2,600,000	2,600,000	$2,200,000	$1,100,000	
K406	2000	City of Pinellas Park	Pinellas-Anclote	RCO	No	0.00	14,250	64,000	64,000	$1,067,250	$533,625	
K421	2000	Pinellas County	Pinellas-Anclote	RCO	No	5.00	14,250	N/A	Storage	$1,000,000	$500,000	
K422	2000	Pinellas County	Pinellas-Anclote	RFS						$150,000	$75,000	
K423	2000	Pinellas County	Pinellas-Anclote	RDC	Yes	TBD	TBD	TBD	TBD	$670,000	$85,000	
K424	2000	Pinellas County	Pinellas-Anclote	RDC	TBD	TBD	TBD	3,000,000	3,000,000	$450,000	$225,000	
K425	2000	Town of Belleair	Pinellas-Anclote	RFS						$35,000	$17,500	
K426	2000	City of Clearwater	Pinellas-Anclote	RCO	No	0.00	7,200	200,000	200,000	$850,000	$450,000	
K427	2000	City of Largo	Pinellas-Anclote	RCO	No	0.00	4,850	130,192	130,192	$226,650	$113,325	
B004	1998	City of St. Petersburg	Pinellas-Anclote	RDC	No	0.00	TBD	TBD		$40,000	$20,000	$9,265
F009	1995	City of Tampa	Pinellas-Anclote (M)	RIP						$115,000	$57,500	
F011	1994	Tampa Bay Water	Pinellas-Anclote (M)	RDC	Yes	N/A	2,225	500,000		$380,250	$105,125	
F028	1999	Pinellas County	Pinellas-Anclote (M)	RDC	Yes	N/A	38,940	1,875,000	500,000	$1,811,400	$905,700	
			PINELLAS-ANCLOTE TOTALS:			66.38	1,127,608	57,265,018	20,159,613	$139,845,352	$61,169,940	$28,918,100

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Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

* 17,000,000 gpd flow from the South Cross Bayou Waste Water Treatment Plant is Allocated for Distribution Within Projects P096, P300, P302, P439, P445, and P776

TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
WITHLACOOCHEE RIVER BASIN BOARD												
P242	1993	Pasco County	Withlacoochee	RCO	Yes	1.50	7,500	425,000		$290,082	$145,000	$145,000
P244	1993	City of Wildwood	Withlacoochee	RDC	Yes	2.00	22,600	695,000	695,000	$3,649,818	$72,500	$72,500
P244	1994	City of Wildwood	Withlacoochee	2ND							$121,250	$121,250
P244	1995	City of Wildwood	Withlacoochee	3RD							$121,250	$121,250
P665	1996	City of Ocala	Withlacoochee	RCO	Yes	0.20	15,000	220,000	220,000	$375,000	$90,700	$90,700
P665	1997	City of Ocala	Withlacoochee	2ND							$90,700	$90,700
P822	1997	Sumter Correctional Institute	Withlacoochee	RDC	Yes	Pond	5,250	120,000	120,000	$693,000	$110,000	$110,000
P822	1998	Sumter Correctional Institute	Withlacoochee	2ND							$110,000	$110,000
K111	1998	Marion County	Withlacoochee	RDC	Yes	Pond	29,000	200,000	200,000	$631,500	$157,875	
K111	1999	Marion County	Withlacoochee	2ND							$157,875	
K172	1999	City of Dade City	Withlacoochee	RDO	N/A	N/A	N/A	N/A		$232,500	$116,250	
K172	2000	City of Dade City	Withlacoochee	RCO	Yes	Pond	28,000	850,000	850,000	$1,955,000	$363,750	
K216	1999	Pasco County	Withlacoochee	RDC		0.00	18,500	78,000	78,000	$600,000	$150,000	
K216	2000	Pasco County	Withlacoochee	2ND							$150,000	
K301	2000	Pasco County	Withlacoochee	RDC		Pond	17,160	N/A	Storage	$3,631,960	$238,491	
				WITHLACOOCHEE TOTALS:		3.70	143,010	2,588,000	2,163,000	$12,058,860	$2,195,641	$861,400

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TABLE 6: REUSE PROJECTS (continued)

Proj Num	FY	Name of Cooperator	Board(s) Providing Funds	Project Type	Pumping Facilities	Gallons of Storage (Million)	Amount of Pipe (Feet)	Estimated Reuse Flow (GPD)	Proposed Water Offset (GPD)	Total Project Cost ($)	Amount Budgeted by District ($)	Amount Reimbursed by District ($)
SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT GOVERNING BOARD												
P279	1994	Museum of Science & Industry (MOSI)	Governing Board (M)	RDC	Yes	Pond	500	5,400		$140,000	$70,000	$70,000
F002	1995	City of Plant City	Governing Board (M)	RDC	Yes	0.00	31,200	1,850,000	1,175,000	$3,816,125	$963,125	$963,125
F002	1996	City of Plant City	Governing Board (M)	2ND							$963,125	$944,938
F003	1995	Hillsborough County	Governing Board (M)	RDC	Yes	0.00	21,120	4,000,000	4,000,000	$3,500,000	$800,000	
F003	1996	Hillsborough County	Governing Board (M)	2ND							$316,666	
F003	1997	Hillsborough County	Governing Board (M)	3RD							$316,667	
F003	1998	Hillsborough County	Governing Board (M)	4TH							$316,667	
F007	1995	Manatee County	Governing Board (M)	RDC	Yes	Aquifer	N/A	6,000,000		$400,000	$162,500	
F009	1995	City of Tampa	Governing Board (M)	RIP						$250,000	$125,000	
F011	1994	Tampa Bay Water	Governing Board (M)	RDC	Yes	N/A	4,450	1,000,000		$760,500	$210,250	
F014	1995	Manatee County	Governing Board (M)	RDC	Yes	138.21	94,895	10,631,435	10,631,435	$18,835,000	$1,000,000	
F014	1996	Manatee County	Governing Board (M)	2ND							$708,212	
F014	1997	Manatee County	Governing Board (M)	3RD							$3,527,304	
F014	1998	Manatee County	Governing Board (M)	4TH							$754,969	
F017	1996	Sarasota Co., Central Co. Utils., Atlantic Utils.	Governing Board (M)	RDC	Yes	26.00	42,900	1,400,000	1,400,000	$2,131,720	$517,055	
F017	1997	Sarasota Co., Central Co. Utils., Atlantic Utils.	Governing Board (M)	2ND							$517,055	
F020	1996	Hillsborough County	Governing Board (M)	RDC	Yes	TBD	75,770	6,600,000	3,500,000	$5,550,000	$1,387,500	
F020	1997	Hillsborough County	Governing Board (M)	2ND							$1,387,500	
F022	1997	Sarasota County	Governing Board (M)	RDC	No	0.00	11,550	550,000	550,000	$1,118,500	$559,250	
FA24	1999	Sarasota County	Governing Board (M)	RDC	No	Aquifer	7,900	300,000	300,000	$1,925,000	$177,500	
FA24	2000	Sarasota County	Governing Board (M)	2ND							$160,722	
FB24	1999	City of Venice	Governing Board (M)	RDC	No	1.50	20,400	1,350,000	1,350,000	$2,094,796	$463,987	
FB24	2000	City of Venice	Governing Board (M)	2ND							$160,722	
F028	1999	Pinellas County	Governing Board (M)	RDC	Yes	N/A	38,940	1,875,000	500,000	$1,811,400	$905,700	
F029	1999	Hillsborough County	Governing Board (M)	RCO	No	0.00	19,875	0	Main Extension	$1,800,000	$600,000	
			GOVERNING BOARD TOTALS:			165.71	369,500	35,561,835	23,406,435	$44,133,041	$17,071,476	$1,978,063
			DISTRICT TOTALS:			439.90	3,073,305	187,039,578	91,931,373	$359,941,865	$133,500,193	$53,125,519

PROJECT SUMMARY:

TOTAL STORAGE CONSTRUCTED (MILLIONS/GALLONS):	439.90
TOTAL PIPE INSTALLED (FEET):	3,073,305
TOTAL PIPE INSTALLED (MILES):	582.1
TOTAL REUSE FLOW (GPD):	187,039,578
WATER OFFSET (GPD):	91,931,373
TOTAL DISTRICT FUNDING:	$133,500,193

Proj Num: Project tracking number assigned by SWFWMD Finance Department
NWSI: New Water Sources Initiative
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only); RFS (reuse feasibility study or plan); RIP (reuse implementation plan); INV (reuse inventory); WDC (wastewater collection design and construction); 2ND, 3RD, 4TH, etc. (multiple year funding, as indicated)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Gallons of Storage, Feet of Pipe, Available Reclaimed Water, and Total Project Cost is split between Boards based upon percentage of funding provided by Board
Proposed Water Offset (GPD): If project ongoing, indicates proposed GPD offset; if project complete, indicates actual GPD offset
Amount Reimbursed ($): Entry indicates project complete, final payment made; no entry indicates ongoing project

TABLE 7: OUTDOOR WATER CONSERVATION EFFORTS

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Rain Sensors	Cost Per Rain Sensors	Number of Rebates	Cost Per Rebate	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
ALAFIA RIVER BASIN BOARD												
P434	1995	Tampa Bay Water	Alafia (M)	WUS						$52,100	$24,100	
			ALAFIA TOTALS:		0		0		0	$52,100	$24,100	$0
Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Rain Sensors	Cost Per Rain Sensors	Number of Rebates	Cost Per Rebates	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
HILLSBOROUGH RIVER BASIN BOARD												
P110 P434	1992 1995	City of Tampa Tampa Bay Water	Hillsborough (M) Hillsborough (M)	LIA WUS					6,344	$35,000 $52,100	$10,000 $24,100	$10,000
			HILLSBOROUGH TOTALS:		0		0		6,344	$87,100	$34,100	$10,000
Proj Num	FY		Basin Board(s) Providing Funding	Project Type	Number of Rain Sensors	Cost Per Rain Sensors	Number of Rebates	Cost Per Rebate	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
MANASOTA BASIN BOARD												
P434	1995	Tampa Bay Water	Manasota (M)	WUS						$52,100	$24,100	
			MANASOTA TOTALS:		0		0		0	$52,100	$24,100	$0
Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Rain Sensors	Cost Per Rain Sensors	Number of Rebates	Cost Per Rebate	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
NW HILLSBOROUGH BASIN BOARD												
P110 P434	1992 1995	City of Tampa Tampa Bay Water	NW Hillsborough (M) NW Hillsborough (M)	LIA WUS					6,344	$35,000 $52,100	$10,000 $24,100	$10,000
			NW HILLSBOROUGH TOTALS:		0		0		6,344	$87,100	$34,100	$10,000
Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Rain Sensors	Cost Per Rain Sensors	Number of Rebates	Cost Per Rebate	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
PEACE RIVER BASIN BOARD												
K118	1999	City of Punta Gorda	Peace	RRS	862	$40.00			14,600	$40,868	$20,434	
			PEACE TOTALS:		862		0		14,600	$40,868	$20,434	$0

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: WUS (water use study); RRS (retrofit/rebate, rain sensor); XDS (Xeriscape demonstration Site); XRR (Xeriscape rebate, residential); XRC (Xeriscape rebate, commercial); XRU (Xeriscape rebate, universal); SWR (shallow well rebate); LIA (landscape irrigation audit)
Number of Rain Sensors: Entry indicates a rain sensor retrofit program
Number of Rebates: Entry indicates an outdoor water conservation rebate program
Cost Per Rain Sensor: Disparity results from contract deliverables; higher price indicates installation fees included
Cost Per Rebate: Disparity results from wide variety in type of rebates and/or contract deliverables
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Number of Rain Sensors or Rebates, Estimated Quantity Conserved, and Total Project Cost is split between Boards based upon percentage of Funding provided by Board
Amount ($) Reimbursed: Entry indicates project complete; no entry indicates ongoing project

TABLE 7: OUTDOOR WATER CONSERVATION EFFORTS (Continued)

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funding	Project Type	Number of Rain Sensors	Cost Per Rain Sensors	Number of Rebates	Cost Per Rebate	Est Quantity Conserved (GPD)	Total Project Cost ($)	Amount ($) Budgeted by District	Amount ($) Reimbursed by District
PINELLAS-ANCLOTE RIVER BASIN BOARD												
P434	1995	Tampa Bay Water	Pinellas-Anclote (M)	WUS						$52,100	$24,100	
P532	1994	City of St. Petersburg, U.S.F.	Pinellas-Anclote	XDS						$38,468	$19,234	$19,234
P536	1994	City of St. Petersburg	Pinellas-Anclote	XDS						$1,361,966	$680,933	
P536-A	1996	City of St. Petersburg	Pinellas-Anclote	XDS						$389,577	$194,789	
K205	1999	Pinellas County	Pinellas-Anclote	SWR			100	$300.00	3,935	$30,000	$15,000	
K217	1999	City of Safety Harbor	Pinellas-Anclote	RRS	950	$50.00			42,000	$50,825	$25,412	
K397	2000	City of St. Petersburg	Pinellas-Anclote	XRR			200	$300.00	68,400	$76,250	$38,125	
K420	2000	Pinellas County	Pinellas-Anclote	SWR			900	$330.00	30,600	$300,000	$150,000	
B004	1998	City of St. Petersburg	Pinellas-Anclote	XDS						$28,000	$8,000	
			PINELLAS-ANCLOTE TOTALS:		950		1,200		144,935	$2,327,186	$1,155,593	$19,234
			DISTRICT TOTALS:		1,812		1,200		172,223	$2,646,454	$1,292,427	$39,234

PROJECT SUMMARY:

TOTAL NUMBER OF RAIN SENSORS INSTALLED:	1,812
AVERAGE COST PER RAIN SENSOR:	$50.60
TOTAL EST QUANTITY CONSERVED THRU RAIN SENSOR INSTALLATION (GPD):	56,600
QUANTITY SAVED PER RAIN SENSOR INSTALLED (GPD):	31
TOTAL NUMBER OF OUTDOOR WATER CONSERVATION REBATES:	1,200
AVERAGE COST PER OUTDOOR WATER CONSERVATION REBATE:	$338.54
TOTAL EST QUANTITY CONSERVED THRU OUTDOOR WATER CONSERVATION REBATES (GPD):	102,935
QUANTITY SAVED PER OUTDOOR WATER CONSERVATION REBATE (GPD):	86
TOTAL DISTRICT FUNDING FOR RAIN SENSORS & OUTDOOR WATER CONSERVATION REBATES:	$1,292,427
TOTAL EST QUANTITY CONSERVED THRU ALL OUTDOOR WATER CONSERVATION INITIATIVES (GPD):	172,223

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Project Type: WUS (water use study); RRS (retrofit/rebate, rain sensor); XDS (Xeriscape demonstration Site); XRR (Xeriscape rebate, residential); XRC (Xeriscape rebate, commercial); XRU (Xeriscape rebate, universal); SWR (shallow well rebate); LIA (landscape irrigation audit)
Number of Rain Sensors: Entry indicates a rain sensor retrofit program
Number of Rebates: Entry indicates an outdoor water conservation rebate program
Cost Per Rain Sensor: Disparity results from contract deliverables; higher price indicates installation fees included
Cost Per Rebate: Disparity results from wide variety in type of rebates and/or contract deliverables
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column; Number of Rain Sensors or Rebates, Estimated Quantity Conserved, and Total Project Cost is split between Boards based upon percentage of Funding provided by Board
Amount ($) Reimbursed: Entry indicates project complete; no entry indicates ongoing project

APPENDIX A:
DEFINITIONS
(Tables 5, 6, & 7)

TABLE 8: DEFUNCT PROJECTS

[Budgeted but cancelled]

Proj Num	FY	Name of Cooperator	Basin Board(s) Providing Funds	Project Type	Amount ($) Budgeted by District
P067	91	Hernando County	Coastal	RDC	$300,000
P093	92	Sabal Park (P163)	Hillsborough	RDC	$78,925
P119	92	City of Clearwater	Pinellas-Anclote	RCO	$1,305,250
P122	92	City of Lakeland	Peace	RDC	$98,150
P122	93	City of Lakeland	Peace	2ND	$98,150
P122	94	City of Lakeland	Peace	3RD	$222,386
P152	93	Hernando County	Coastal	RDC	$425,000
P215	93	City of Avon Park	Peace	RFS	$15,000
P303	94	South Pasadena	Pinellas-Anclote	RDC	$45,500
P320	94	Pasco County	Pinellas-Anclote	RDC	$116,500
P344	94	City of Palmetto	Manasota	RCO	$308,680
P421	95	City of Tampa	Hillsborough	RFM	$15,000
P466	95	City of Ocala	Withlacoochee	RCO	$112,500
P467	95	City of Brooksville	Coastal, Withlacoochee (M)	RDC	$123,750
P467	96	City of Brooksville	Withlacoochee (M)	2ND	$41,250
P566	96	City of Winter Haven	Peace	RDC	$59,500
P571	96	Town of Kenneth City	Pinellas-Anclote	RDC	$507,060
P666	96	City of Plant City	Hillsborough	RFS	$50,000
P753	97	City of Tampa	Hillsborough, NW Hillsborough (M)	RFM	$16,850
F010	95	Pasco County, WCRWSA	Coastal, Hillsborough, NW Hillsborough, Pinellas-Anclote, Governing Board (M)	RFS	$520,375
F010	96	Pasco County, WCRWSA	Coastal, Hillsborough, NW Hillsborough, Pinellas-Anclote, Governing Board (M)	RDO	$750,000
K078	98	City of Wauchula	Peace	RDC	$500,000
K078	99	City of Wauchula	Peace	2ND	$798,719
			TOTAL BUDGETED (NOT USED):		$6,508,545

Proj Num: Project tracking number assigned by SWFWMD Finance Department
FY: Fiscal year interlocal agreement executed with project cooperator(s)
Multi-Basin Projects: Indicated by (M) in Basin Board(s) Column
Project Type: RDC (reuse design and construction); RDO (reuse design only); RCO (reuse construction only);
RFS (reuse feasibility study or plan); RFC (retrofit, commercial); RFM (retrofit, municipal); RFR (retrofit, residential)

APPENDIX A: DEFINITIONS
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Proj Num — Project tracking number assigned by SWFWMD Finance Department. The first character, a letter, indicates the category of the project, as follows:
P (Cooperative Funding, through FY 97)
K (Cooperative Funding, FY 98 and beyond)
B (Basin Initiative)
F (New Water Sources Initiative, or NWSI)

FY — Fiscal year interlocal agreement executed with project cooperator(s).

Basin Board — Multi-basin projects are indicated by (M) in Basin Board(s) column. The number of kits or fixtures, quantity conserved (retrofit programs), gallons of storage, amount of pipe, available reclaimed water (reuse projects), and total project cost (both) is split between the boards based upon percentage of total funding provided by each board.

Project Type — A three-letter code indicating the type of project, as follows:

Retrofit
RFC (retrofit, commercial)
RFM (retrofit, municipal)
RFR (retrofit, residential)
TRR (toilet rebate, residential)
TRC (toilet rebate, commercial)
TRU (toilet rebate, universal)
RTR (retrofit & toilet rebate, residential)
RTC (retrofit & toilet rebate, commercial)
RRS (retrofit, rain sensor)
RIS (retrofit impact study)
EAR (efficient appliance rebate)
2ND, 3RD, etc. (Multiple year funding)

Reuse
RDC (reuse design & construction)
RDO (reuse design only)
RCO (reuse construction only)
RFS (reuse feasibility study)
RIP (reuse implementation plan)
INV (reuse inventory)
WDC (wastewater design & construction)
2ND, 3RD, etc. (Multiple year funding)

Outdoor Water Conservation

WUS (water use study)
XDS (Xeriscape™ demonstration site)
XRR (Xeriscape™ rebate, residential)
XRC (Xeriscape™ rebate, commercial)
XRU (Xeriscape™ rebate, universal)
SWR (shallow well rebate)
LIA (landscape irrigation audit)

Gallons of Storage — If the project includes construction of a conventional tank, the capacity of the tank, in millions of gallons, is indicated. If project includes unconventional storage of indeterminate size, the type of storage, e.g., pond or aquifer, is indicated.

Project's Reuse Flow — Generally indicates the total flow of the wastewater treatment plant(s) which is/are the source of treated effluent made available for reuse as a result of the project. Some projects, notably interconnects or extensions, do not add to the available reclaimed water total; they serve to make distribution of existing supplies more efficient.

Water Offset — The amount of the Project's Reuse Flow which will offset existing or planned water uses. If the project is ongoing, indicates proposed gallons per day offset; if the project is complete, indicates actual gallons per day offset.

Amount Reimbursed — Entry indicates project complete; no entry indicates ongoing project.

Total Project Cost — For ongoing projects, the estimated total cost of the project. Upon completion, the actual total project cost.

APPENDIX B:

INDEX OF REUSE PROJECTS

Appendix B: INDEX OF REUSE PROJECTS
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Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P7120	City of Largo Reuse Design (Sparkling Water System)	N/A
*P033	City of Largo Expansion of Reclaimed Water System	Bay Vista (200,000 gpd) Carroll Brothers Nursery (100,000 gpd) Cove Cay Country Club (400,000 gpd) Cove Cay Condominiums (100,000 gpd) Clearwater Catholic High School (100,000 gpd) 18 commercial/municipal connections
*P046	Pasco County Design and Construction of a Reclaimed Water Line from the West Pasco Reclaimed Water System (5.45 / 3.26) to Beacon Woods and Timber Oaks	Golf Courses, residential
*P048	Westshore Reuse Feasibility Study	N/A
*P068	City of Sarasota Conversion of the Irrigation System at Ed Smith Sports Complex to Reclaimed Water	Ed Smith's Complex and adjacent areas
*P069	City of Palmetto Construction of Pump Station and Connection to Reclaimed Water Transmission Line	2 commercial, municipal, residential
*P070	City of St. Petersburg Construction of Reclaimed Water Transmission Lines in the Gateway Area of St. Petersburg - Phase I	6 commercial
*P071	City of St. Petersburg Construction of Reclaimed Water Transmission Lines in the Gateway Area of St. Petersburg - Phase II	48 commercial and condominium associations
*P072	City of Tarpon Springs Design and Construction of Reclaimed Water Storage Facility & Transmission Line to Point Alexis Subdivision	Residential
*P076	City of Venice Construction of Reclaimed Water Transmission Line in the Capri Isle Development	Capri Isles Golf Club (341,000 gpd) 57 residential, 18 condominium associations

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P083	Pasco County Design and Construction of Storage Tanks, Pump Stations, and Transmission Lines at the Deer Park and Embassy Hills WWTPs, and an Interconnect Line at the Hudson WWTP	N/A
*P083	Pasco County Design of Transmission Line to Connect Deer Park and Embassy Hills WWTPs	Golf courses, schools, residential
*P094	Westshore Alliance Reuse Feasibility Study	N/A
*P096	City of St. Petersburg Beach, South Pasadena Construction of Reclaimed Water transmission Line to St. Petersburg Beach, South Pasadena, and Tierra Verde (South Cross Bayou)	Residential
*P098	City of Winter Haven Design and Construction of Reclaimed Water Transmission Line form to Winter Haven's Inman Park - Phase I	Municipal cemetery, municipal citrus grove, Inman Park
*P099	Manatee County Construction of Reclaimed Water Transmission Line Expansion down 53rd Avenue and 34th Street	3 schools, boys club, residential
*P116	City of New Port Richey Reclaimed Water Master Plan	N/A
*P117	City of Pinellas Park Reclaimed Water Master Plan	N/A
*P118	City of Oldsmar Construction of Reclaimed Water Transmission Line for Shore Drive and R.E. Olds Park	Harbor Palms Golf Course (100,000 gpd) Canal Park (160,000 gpd) Sheffield Park (100,000 gpd) Residential, commercial, municipal
*P120	City of Dunedin Design and Construction of Reclaimed Water Transmission Line through Fairway Estates	Golf courses, parks, recreational fields, commercial, residential, schools
*P121	City of Largo Construction of Reclaimed Water Transmission Lines in the Central Service Area	Golf course, commercial, mobile home parks, residential
*P123	City of Arcadia Design and Construction of the City's Reclaimed Water System	Municipal golf course, cemetery, ball fields, DeSoto County Hospital, DeSoto HS, Arcadia Village GC

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P124	Sarasota County Conversion of Irrigation System at the Youth Athletic Complex to Reclaimed Water	Youth Athletic Complex
*P125	City of Venice Construction of Reclaimed Water Transmission Line Expansion to the Bay Indies Mobile Home Park	Bay Indies Mobile Home Park (130,000 gpd)
*P132	Hillsborough County Construction of Reclaimed Water System in Carrollwood Village	945 residential
*P138	City of Sarasota Design and Construction of Reclaimed Water Transmission Line along Tuttle Avenue	Commercial, residential
*P151	Hillsborough County Construction of Reclaimed Water Transmission Line in Valrico along Sidney Road	Diamond Hills Golf Course (400,000 gpd) Future development
*P154	Pasco County Construction of Deer Park/Embassy Hills Reclaimed Water Interconnect Transmission Line	N/A
*P166	Pasco County Design and Construction of Reclaimed Water Pump Station, Storage Tank, and Transmission Line to Wildcat Groves	Wildcat Groves (140,000 gpd)
*P178	City of Sarasota Construction of Reclaimed Water Master Pumping Station and Transmission Line Segment from US 41 to Bayfront Park	Commercial, residential
*P183	Manatee County Design and Construction of Reclaimed Water Transmission Line to the Sara Bay Development	55 residential
*P190	City of Dunedin Construction of Reclaimed Water Transmission Line Segment Comprising Southern Segment of the City's Reclaimed Water System	City parks, golf courses, residential

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P204	City of Oldsmar Modification of Pump Station and Design and Construction of Reclaimed Water Storage Tank and Transmission Line in the Mobbly Bay Area	Residential
*P205	City of Pinellas Park Design of the City's Reclaimed Water System - Phase I	N/A
*P210	Pasco County Design and Construction of the South Loop Extension to the West Pasco Reclaimed Water System	Golf courses, commercial, residential
*P213	City of St. Petersburg Construction of Reclaimed Water Transmission Line to Increase the Hydraulic Transmission Capacity of the Reclaimed Water System	Residential
*P220	Charlotte County Reuse Feasibility Study	N/A
*P232	Polk County Construction of Reclaimed Water Transmission Line Expansion at Southwest Regional Wastewater Treatment Plant	County park, Golden Lakes G and CC, Scott Lake and Valley View Elementary Schools
P236	City of Winter Haven Construction of Reclaimed Water Transmission Line from Winter Haven's Inman Park to Central Park - Phase II	Central Park, MLK Park, City Hall
*P242	Pasco County Construction of Reclaimed Water Storage Tank, Pump Station, and Transmission Line to the Price Altman Citrus Groves in Vicinity of San Antonio	Price and Altman Groves (425,000 gpd)
*P244	City of Wildwood Design and Construction of the City's Reclaimed Water System	Golf course (695,000 gpd)
*P279	Museum of Science and Industry (MOSI) Design and Construction of an On-Site Educational Waste Water Treatment and Recycling Facility	
*P286	City of Plant City Design of the City's Reclaimed Water System - Phase I	N/A

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P288	Pasco County Construction of Reclaimed Water Storage Tank, Pump Station, and Transmission Line in Wesley Chapel	Saddlebrook GC, Quail Hollow GC, residential
*P300	Pinellas County Construction of Reclaimed Water Transmission Line to Tierra Verde	Residential
*P301	City of Largo Construction of Reclaimed Water Transmission Line from Jake Rush Field to Vonn Road - Phase V	Residential
P302	Pinellas County Construction of Reclaimed Water Storage Tanks, Pump Station, and Transmission Lines as part of the South Cross Bayou Reclaimed Water System	Residential
*P305	City of Tarpon Springs Construction of Reclaimed Water Transmission Line to Complete the South Loop Portion of the City's Reclaimed Water System	8,000 residential
*P309	City of St. Petersburg Aquifer Storage and Recovery Feasibility Study	N/A
*P330	Pasco County Design and Construction of Reclaimed Water Transmission Line to Complete the Northeast Loop Portion of the County's Reclaimed Water System	Golf courses, commercial, residential
*P339	City of Bartow Design and Construction of Reclaimed Water Transmission Line to Florida Power's Site Southwest of Homeland	Florida Power Corporation (4,000,000 gpd)
*P343	City of Bradenton Construction of Reclaimed Water Storage Tank	Mixon Fruit Farms (331,000 gpd) River Run Golf Links (274,000 gpd) Recreational and athletic fields
*P346	Manatee County Construction of Whitefield Area Reclaimed Water Line Extension	Sarabay Golf Club (170,000 gpd) Citrus grove, residential
*P348	Manatee County Construction of Moccasin Wallow Road Reclaimed Water Line Extension	Blossom Groves (800,000 gpd) Pursley Turf (302,000 gpd) Imperial Lake Golf Club (192,000 gpd)

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P355	Sarasota County Construction of Reclaimed Water Transmission Lines and Reclaimed Water Storage Pond in Bee Ridge Road Area	Misty Creek Golf Course (162,000 gpd) Gator Creek Golf Course (174,000 gpd) Sarasota Golf Club (168,000 gpd) Residential
*P357	City of Sarasota Design and Construction of the City's Urban Reclaimed Water Transmission Line Expansion	Commercial, residential
P366	City of Winter Haven Construction of Reclaimed Water Transmission Line from Central Park to the Chain O' Lakes Complex-Phase III	Chain O'Lakes Complex (137,000 gpd) Oaklawn Cemetery
*P367	Hillsborough County Reuse Feasibility Study - Phase I	N/A
*P368	Hillsborough County Valrico Reclaimed Water Storage Tank	N/A
*P383	Polk County Conceptual Water Reuse Plan	N/A
*P384	Pasco County Design and Construction of New Port Richey/Pasco County Reuse Interconnect	N/A
*P386	Hillsborough County Dale Mabry Reuse Telemetry System	N/A
*P389	Hillsborough County Design and Construction of five (5) Reclaimed Water Transmission Lines to Expand the Dale Mabry Reclaimed Water System	2,000 commercial/residential
*P404	Hillsborough County Design and Construction of Northwest Regional Reclaimed Water Storage Tank and Pump Station	N/A
*P439	Pinellas County Construction of Reclaimed Water Transmission Line in South Cross Bayou Service Area	Pinellas County Resource Recovery Facility (1,500,000 gpd) Residential
*P443	City of Oldsmar Construction of Reclaimed/Storm Water Transmission Line to Expand Existing Reclaimed Water System to S.R. 586 in Area of the Lake Tarpon Outfall Canal	Commercial, residential

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P445	City of Pinellas Park Construction of Reclaimed Water Transmission Lines to Expand Pinellas County Reclaimed Water System to Residential Areas of Pinellas Park - Phase I	Residential
*P447	Pinellas County Design and Construction of Reclaimed Water Storage Tank, Pump Station, and Transmission Line to Expand Pinellas County's Reclaimed Water System to the Southeast Area of Largo	Commercial, residential
*P456	Pasco County Design and Construction of Reclaimed Water Storage Tank at Hudson WWTP and Transmission Line Segment of the West Pasco Reclaimed Water System	Golf courses, condominiums, schools
*P458	City of Zephyrhills Construction of the City's Reclaimed Water System	Municipal golf course (270,000 gpd) Krusen Field Athletic Complex
*P469	Southern States Utilities, Inc. (Now, Florida Water Services, Inc.) Design and Construction of Reclaimed Water Transmission Line to Timber Pines Golf Course	Timber Pines (690,000 gpd)
P481	City of Haines City Design and Construction of Reclaimed Water Pump Station and Transmission Line from the City's WWTP to Lost Grove Golf Course and Nearby Citrus Groves	Lost Grove Golf Course (495,000 gpd) Holly Hill Fruit (235,000 gpd) Victor Story Groves (194,000 gpd) Carl Boozer Groves (251,000 gpd)
*P484	City of Fort Meade Design and Construction of Reclaimed Water Transmission Line to Mobile Mine	Mobil Mine (600,000 gpd)
*P491	City of Lake Wales Design of Reclaimed Water Pump Station and Transmission Line for Citrus Grove Irrigation	N/A
*P497	City of Punta Gorda Reuse Feasibility Study	N/A
*P499	Charlotte County Construction of Reclaimed Water Pump Station and Transmission Lines from the East Port WWTP to Four Golf Courses	Deep Creek Golf Course (140,000 gpd) Kingsway Country Club (190,000 gpd) Maple Leaf Golf Course (190,000 gpd) Victoria Estates (190,000 gpd) Eagle Point Golf Course (160,000 gpd)

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P515	City of Sarasota Design and Construction of Reclaimed Water Transmission Line Completing Southern Segment of the City's Reclaimed Water System - Phase IV-C	N/A
*P541	City of Bowling Green Design and Construction of Reclaimed Water Pump Station and Transmission Line from the City's WWTP to Cargill Fertilizer Corporation	Cargill Fertilizer (240,000 gpd)
*P543	Camp, Dresser & McKee Reuse Inventory of Manasota Basin	N/A
*P555	City of Sebring Conceptual Water Reuse Plan	N/A
P563	Polk County Design and Construction of Reclaimed Water Pump Station and Transmission Line from SW Regional WWTP to Commercial, Recreational, and Residential Areas East and Northeast of the Carter Road Regional Park	Commercial, recreational, residential
*P564	City of Fort Meade Design and Construction of Reclaimed Water Transmission Line Extension from Reclaimed Water Storage Pond to Mobil Mine	Mobil Mining (400,000 gpd)
P587	Pasco County Design and Construction East Pasco and Central Pasco Reclaimed Water Systems Interconnect	
*P629	City of North Port Design and Construction of Reclaimed Water Pump Station and Transmission Lines for Residential Irrigation. Includes Refurbishment of Existing 600,000 Gallon Storage Tank	2,200 Residential
*P665	City of Ocala Construction of Reclaimed Water System Extension to Ocala Regional Airport (Florida Emergency Training Facility) and Ocala Sportsplex	Ocala Sportsplex (135,000 gpd)

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P680	Southern States Utilities, Inc. (Now, Florida Water Services, Inc.) Design and Construction of Reclaimed Water Transfer Pumps, Piping, and Wet Weather Storage Ponds	
*P683	Pasco County Design and Construction of a Vapor Recovery Facility to Remove Chlorides from Processing Water at the Shady Hills Resource Recovery Facility	
P714	Sarasota County Design and Construction of Reclaimed Water Transmission Line from the Venice Gardens WWTP to the Venice East Golf Course	Venice East Golf Course
P715	Sarasota County Design and Construction of Reclaimed Water Transmission Line from the Venice Gardens WWTP to the Plantation Golf and Country Club	Plantation G & CC (1,309,100 gpd)
*P720	City of Sarasota Construction of Reclaimed Water Transmission Main from the existing South Loop along Osprey Avenue to Southside Village Area	Residential, hospital
P727	City of Lake Wales Construction of Reclaimed Water Pump Station and Transmission Line to a Rapid Infiltration Basin (Phase I) and to several Citrus Groves (Phase II)	Cooperative Fruit (383,500) Highland Park Golf Course (278,000 gpd)
P750	Hillsborough County Reuse Feasibility Study; Design	N/A
P776	Pinellas County Design and Construction of Reclaimed Water Pump Station, Storage Tank, and Transmission Lines from the South Cross Bayou Water Reclamation Facility and McKay Creek WWTP to the Cities of South Pasadena, St. Petersburg Beach, Pinellas Park, and Tierra Verde	Commercial, residential, municipal

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*P780	City of Dunedin Design and Construction of Reclaimed Water Transmission Line from the Dunedin Advanced WWTP to Residential Subdivisions within the City	Residential
P786 P786-1 P786-2	City of Clearwater Update of City's Reuse Master Plan, Design and Construction of Reclaimed Water Pump Stations, Storage Tanks, and Transmission Lines from the Marshall Street WWTP and Northeast WWTP to Island Estates Subdivision, North Clearwater Beach, and Eagle Estates.	Island Estates (440,000 gpd) Eagle Estates (250,000 gpd) Residential
P787	City of St. Petersburg Aquifer Storage and Recovery (Construction Phase of P309)	
*P788	City of Pinellas Park Design and Construction of Reclaimed Water Transmission Lines to Expand Pinellas County's Reclaimed Water System to the Northern and Western Area of Pinellas Park	Residential
*P790	City of Largo Construction of Reclaimed Water Pump Station and Storage Tank	
*P822	Sumter Correctional Institute Design and Construction of Reclaimed Water Pump Station and Transmission Line from the Correctional Institute's WWTP to Florida National Cemetery	Florida National Cemetery (285,000 gpd)
K002	Sarasota County Design and Construction of Reclaimed Water Transmission Line from Venice Gardens WWTP to Pelican Pointe	Pelican Pointe (356,800 gpd)
K006	City of Venice Design and Construction of Reclaimed Water Transmission Line from the City of Venice Island WWTP to the Existing Reclaimed Water System	Commercial, residential, recreational

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
K010	The Florida House Foundation Design and Construction of Reclaimed Water Line Extension from an existing City of Sarasota Transmission Line to a Garden Demonstration Plot adjacent to the Florida House	
K016	Aloha Utilities, Inc. Design and Construction of Reclaimed Water Transmission Line from an Existing Spray Field on the Mitchell Ranch to Trinity Boulevard	Fox Hollow Golf Course (427,000 gpd) Morton Plant Hospital Seven Springs Middle School Suncoast YMCA Residential
K025	City of Gulfport Design and Construction of Reclaimed Water Transmission Line Extension in Pasadena Point to Several Residential Subdivisions	Residential
K033	City of Dunedin Design and Construction of Reclaimed Water Transmission Line Segments to Interconnect Existing Lines and to Expand the Distribution Area	N/A
K038	City of Oldsmar Construction of Reclaimed Water Transmission Line Extension along Mapleleaf Boulevard to the Bay End Subdivision	Residential
K039	City of Pinellas Park Construction of Reclaimed Water Transmission Line Extension along 58th Street and 86th Avenue to the Gateway Centre Business Park	Commercial
K052	City of Plant City Reuse Feasibility Study	N/A
K054	Hillsborough County Design and Construction of Reclaimed Water Transmission Line Extension to expand the Central Hillsborough Reuse System (F003)	See F003

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
K055	Hillsborough County Design and Construction of Reclaimed Water Pump Stations, Aquifer Storage, Storage Tanks, and Transmission Lines to Interconnect the Dale Mabry WWTP, River Oaks WWTP, Northwest Regional Water Reclamation Facility, and the Van Dyke WWTP-Phase II (Project Related to F020)	See F020
***K062**	Englewood Water District Design and Construction of Reclaimed Water Transmission Line from the District's WWTP to the Englewood Sports Complex and one Golf Course	Englewood Sports Complex (275,000 gpd) Myakka Pines Golf Club (336,000 gpd)
K066	City of Bartow Design and Construction of Reclaimed Water Booster Pump Station and Lateral Line from an Existing Reclaimed Water Transmission Line to the Bartow Municipal Golf Course	Bartow Municipal Golf Course (163,000 gpd)
K079	Polk County Design and Construction of Reclaimed Water Pump Station and Transmission Line from the Northwest Regional WWTP throughout the County's Northwest Service Area	Huntington Hills Golf Club (300,000 gpd) Huntington Hills Subdivision (215,000 gpd) Garden Hill Subdivision (144,000 gpd) Canterbury Subdivision (163,000 gpd) Citrus groves
K081	City of Auburndale Design and Construction of Reclaimed Water Transmission Line from the City's WWTP to the Tenoroc Fish Management Area (for Wetlands Hydration)	Tenoroc Fish Mgmt Area (2,000,000 gpd)
K101	Citrus County Southwest Reuse Feasibility Study	N/A
K111	Marion County Design and Construction of U.S. Highway 27 Reuse System	Golden Hills Golf & Turf Club (100,000 gpd) Golden Ocala Golf Course (100,000 gpd)
K130	Tropicana Corporation Design and Construction of Reclaimed Water Booster Pumps and Transmission Line from the Bradenton Reclaimed Water System to the Tropicana Corporation Complex	Tropicana Corporation (786,000 gpd)

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
K172	City of Dade City Design and Construction of Reclaimed Water Pump Station and Transmission Line along Sumner Lake Road, Duck Lake Road, and Enterprise Road to the Sid Larkin Ranch, and conversion of an existing rapid infiltration basin to a lined reclaimed water storage pond.	Sid Larkin Ranch (850,000 gpd)
K178	Pasco County Design and Construction of Wesley Center Reclaimed Water Storage Tanks	N/A
K185	City of Plant City Design and Construction of Reclaimed Water Transmission Main Extension along Knights-Griffin and Vann Roads	Agricultural Wetland Rehydration Walden Lakes Subdivision (250,000 gpd) Walden Lakes Golf Course (750,000 gpd)
K186	City of Largo Design and Construction of Reclaimed Water Transmission Main Interconnect Between the Northwest and Southwest Largo Service Areas to Serve the Intermediate Areas	Residential
K201	City of Dunedin Conversion of an Existing Potable Water Storage Tank to a Reclaimed Water Storage Tank and Design and Construction of Reclaimed Water Transmission Line and Pump Station	
K213	City of Clearwater Design and Construction of Reclaimed Water Pump Station and Storage Tank at the Northeast Advanced Pollution Control Facility and Transmission Line on South Clearwater Beach	Commercial, residential
K216	Pasco County Design and Construction of Reclaimed Water Transmission Line from the Handcart Road Storage Tank to Burk Groves	Golf Courses Citrus Groves
K219	City of New Port Richey Design and Construction of Reclaimed Water Transmission Line Extensions Throughout the City's Service Area	Municipal Buildings and Facilities Golf Courses

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
K222	Citrus County Design and Construction of a Waste Water Transmission Line from the Brentwood WWTP to U.S. Highway 19, and Transmission Line Extensions along U.S. Highway 19, along Halls River Road to the Riverhaven Development, and along Yulee Drive to Old Homosassa.	N/A
K250	City of Sarasota Design and Construction of 1.0 mgd Reclaimed Water Aquifer Storage and Recovery System.	
K257	Englewood Water District Design and Construction of 1.2 mgd Reclaimed Water Aquifer Storage and Recovery System.	Oyster Creek G & CC (400,000 gpd) Lemon Bay Golf Course (400,000 gpd) Boca Royale Golf Course (400,000 gpd)
K262	City of Bradenton Design and Construction of Reclaimed Water Pump Station, Storage Tank, and Transmission Main from an existing Reclaimed Water Transmission Line adjacent to the Mixon Fruit Farm to and along SR 70 to a City-Owned Site on Natalie Way Which will be Developed Into a Man-made Wetlands to Supplement Base Flow of Braden River.	Man-made Wetland (4,800,000 gpd)
K264	Braden River Utilities Design and Construction of Captured Stormwater Pump Station and Transmission Line from a Lake at an Abandoned Shell Mine to Augment Supplies for Non-potable Water System Used for Irrigation Within the Braden River Watershed.	
K269	Sarasota County Design and Construction of three 1.0 mgd Reclaimed Water Aquifer Storage and Recovery Systems.	
K283	Charlotte County Design and Construction of Reclaimed Water Transmission Line from West Port WWTP to the Riverwood Golf Course and Residential Community.	Riverwood Golf Community (340,000 gpd)

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
K300	Polk County Design and Construction of Reclaimed Water Pump Station, Storage Tank, and Transmission Line from the Northeast Regional WWTP to the U.S. Highway 27/Interstate 4 Area.	Residential, commercial, golf courses
K301	Pasco County Design and Construction of Reclaimed Water Transmission Main along Handcart Road, Conversion of Existing Rapid Infiltration Basin to a Reclaimed Water Storage and Stormwater Capture Facility, and Conversion of an Existing Small Diameter Reclaimed Water Transmission Main to a Return Line from the Reclaimed Water Storage Stormwater Capture Facility to the Southeast Regional WWTP.	
K307	Pasco County Design and Construction of Reclaimed Water Storage Tank and Pump Station at the Odessa Regional WWTP and Reclaimed Water Transmission Main to Interconnect the Odessa Regional WWTP to the Land O' Lakes Regional WWTP.	
K312	City of Dunedin Design and Construction of Reclaimed Water Storage Tank and Booster Pump Station adjacent to the City's WWTP (2.2 / 2.2), and Reclaimed Water Transmission Main Segment on Bayshore Boulevard to Interconnect Previously Constructed Portions of the City's Reclaimed Water System.	Residential
K347	City of Oldsmar Design and Construction of Reclaimed Water Transmission Main along Commerce Boulevard.	Residential, industrial

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
K392	City of Clearwater Modification of Reclaimed Water Pump Station at Marshall Street Advanced Pollution Control Facility (2.6 / 2.0) and Construction of a Sub-aqueous Reclaimed Water Transmission Main Under the Intercoastal Waterway to Clearwater Beach.	Commercial, residential
K406	City of Pinellas Park Construction of Reclaimed Water Transmission Main to West Side of Pinellas Park.	Residential
K421	Pinellas County Construction of Reclaimed Water Storage Tank on the East Side of Lake Tarpon.	
K422	Pinellas County Reclaimed Water Supplementation with Lake Tarpon Drawdown Feasibility Study	
K423	Pinellas County Design and Construction of Lake Tarpon Intake Structure, Well, Pumps, and Transmission Main to Supplement Pinellas County Reclaimed Water Supply with Drawdown Water. (Project Related to K422)	
K424	City of St. Petersburg Design and Construction of Aquifer Storage Withdrawal Well at Albert Whitted WWTP to Withdraw, Re-treat, and Reuse Discarded Wastewater to Supplement Reclaimed Water Supplies During Periods of Peak Demand.	
K425	Town of Belleair Reclaimed Water Storage Facility Location Feasibility Study	
K426	City of Clearwater Construction of Reclaimed Water Transmission Main in the Greenwood Area (a Designated Enterprise Zone)	Commercial
K427	City of Largo Construction of Reclaimed Water Transmission Main to The Bluffs Subdivision.	Residential

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
*B004	City of St. Petersburg Design and Construction of Reclaimed Water Transmission Line from the City of St. Petersburg to an Educational Wetlands and Xeriscape Garden at the Science Center on 22nd Avenue North	Educational Facility
*B007	Pasco County Design and Construction of Timber Pines South (now, Heritage Pines) Reclaimed Water Extension	Heritage Pines Golf Course (350,000 gpd)
*F002 NWSI	City of Plant City Design and Construction of Reclaimed Water Transmission Line to C.F. Industries	C.F. Industries (2,000,000 gpd) Agricultural Wetlands restoration/well field recharge
F003 NWSI	Hillsborough County Design and Construction of Reclaimed Water Pump Station and Interconnect between the Falkenburg WWTP and the Valrico WWTP	Cargill Fertilizer (5,000,000 gpd) IMC Agrico (3,000,000) Nitram (400,000 gpd)
F007 NWSI	Manatee County Aquifer Storage and Recovery Feasibility Study	N/A
F009 NWSI	City of Tampa Reuse Implementation Plan for the Proposed Tampa Resource Recovery Project; Design and Construction Dependent Upon Tampa Bay Water's Decision to Proceed (Funding for Project Shifted to Partnership Plan)	Tampa Bypass Canal/Hillsborough River Reservoir Augmentation (if constructed)
F011 NWSI	City of St. Petersburg Design and Construction of Reclaimed/Storm Water Transmission Line at Section 21 Well field	Wetlands restoration/well field recharge
F014 NWSI	Manatee County Design and Construction of Reclaimed/Storm Water Pump Station, Transmission Lines, and Storage Ponds to Serve Agricultural Users Along S.R. 62	L3 Partnership (8,843,000 gpd) Pursley Turf Farm (1,173,000 gpd) H & G Farms (1,163,000 gpd) Pacific Tomato (7,420,000 gpd) Anderson Nurseries (1,062,000 gpd) Florida Power & Light (1,710,000 gpd) Turner Foods Corp (1,730,000 gpd) McClure Farms (2,167,000 gpd) Patrice R. Pochez (1,340,000 gpd) Whisenant Shore, Inc. (1,570,000 gpd) Rutland Ranch Farms (12,700,000 gpd) 73 commercial, agricultural

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
F017 NWSI	Sarasota County, Central County, Atlantic Utilities Design and Construction of Reclaimed Water Storage Ponds, Pump Stations, and Transmission Lines to Interconnect Sarasota County Utilities, Central County Utilities, and Atlantic Utilities Creating a Regional Reclaimed Water System	Sunrise Golf Club (215,600 gpd) Serona Golf Course (324,000 gpd) Foxfire Golf Club (214,000 gpd) Mission Valley Golf Club (234,000 gpd) Calusa Lakes Golf Club (271,700 gpd) Bayside Sod Company (557,800 gpd) Sarasota Square Mall (85,900 gpd) John M. Albritton (899,000 gpd)
F020 NWSI	Hillsborough County Design and Construction of Reclaimed Water Pump Stations, Storage Tanks, and Transmission Lines to Interconnect the Dale Mabry WWTP, River Oaks WWTP, Northwest Regional Water Reclamation Facility, and the Van Dyke WWTP-Phase I	Agricultural (540,000 gpd) Commercial (580,000 gpd) Golf Courses (1,400,000 gpd) Parks & Recreation Complexes (710,000 gpd) Residential (3,690,000 gpd) Wetland Augmentation (1,005,000 gpd) Well field Rehydration (2,000,000 gpd) Transfer to Other Service Area (1,000,000 gpd)
F022 NWSI	Sarasota County Design and/or Construction of Reclaimed Water Transmission Line to Interconnect the Sarasota County and City of Sarasota Reclaimed Water Systems.	
FA24 NWSI	Sarasota County Design and Construction of Reclaimed Water Aquifer Storage Injection/Recovery Wells and Transmission Lines to Interconnect the Sarasota County and City of Venice Reclaimed Water Systems	
FB24 NWSI	City of Venice Design and Construction of Reclaimed Water Storage Tanks and Transmission Lines to Interconnect the City of Venice and Sarasota County Reclaimed Water Systems	
F028 NWSI	Pinellas County Design and Construction of Reclaimed Water Transmission Lines to Interconnect the Pinellas County Reclaimed Water System with the Cities of Oldsmar, Dunedin, and Tarpon Springs	

Project *(Complete)	Description Including WWTP (Total Plant Flow MGD / Reuse Flow MGD)	Customers Identified by Name if Over 100,000 gpd
F029 NWSI	Hillsborough County Construction of Reclaimed Water Transmission Main Extensions along Gunn Highway, Van Dyke Road, and the Suncoast Parkway Corridor (Project Related to F020)	See F020

04102

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