

CARIBBEAN NEWSPAPER IMAGING PROJECT

Phase II : OCR Gateway to Indexing

Budget (All Funds)

PERSONNEL

Kesse, Erich.....	\$ 2,750.00
Director, Digital Library Center; Project Manager (@ 0.05 FTE)	
Bressette, Eve.....	\$ 1,045.00
Supervisor of Technicians (Student Assistants) (@ 0.05 FTE)	
Winston, Harris	\$ 1,082.83
Senior Programmer (@ 0.025 FTE)	
Phillips, Richard	\$ 1,142.83
Chief Librarian, Latin American Center (@ 0.025 FTE)	
Allerton, David.....	\$ 1,150.85
Archivist, Supervisor of Indexing Technicians (Student Assistants) (@ 0.05 FTE)	
Indexing Technicians	\$ 385.00
Student Assistants assigned to index selected issues of the <i>Trinidad Guardian</i> 70 hours at \$5.50/hr	
Imaging Technicians	\$ 517.00
Student Assistants assigned to scan additional images of the <i>Diario de la Marina</i> and <i>Le Nouvelliste</i> , as well as new images from the <i>Trinidad Guardian</i> . 94 hours at \$5.50/hr	
OCR Technicians & Readers.....	\$ 5,203.00
Student Assistants assigned to read OCR out-put against electronic raster (TIFF) images of newspaper pages. Readers, either native speakers of a target language or a language major, specialized in the Spanish of the <i>Diario de la Marina</i> , the French of <i>Le Nouvelliste</i> , or the English of the <i>Trinidad Guardian</i> . 946 hours at \$5.50/hr	
Total Personnel Expenditure	\$ 13,276.51

HARDWARE & SOFTWARE

Optical Character Recognition Software	\$ 1,014.49
OmniPage Pro	\$ 87.99
TextBridge	\$ 86.99
TypeReader	\$ 262.51
Adobe Acrobat Capture	\$ 577.00
Workstations (2 at \$3968 each)	\$ 7,936.00
Configured for processing (creating, manipulating and OCR of) newspaper images Workstations and scanners.	
Total Hardware & Software Expenditure	\$ 8,950.49

BUDGET SUMMARY

Total Expenditure.....	\$ 22,227.00
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CARIBBEAN NEWSPAPER IMAGING PROJECT

Phase II : OCR Gateway to Indexing

Budget (Andrew W. Mellon Foundation Funds)

PERSONNEL

Indexing Technicians	\$ 385.00
Student Assistants assigned to index selected issues of the <i>Trinidad Guardian</i> 70 hours at \$5.50/hr	
Imaging Technicians	\$ 517.00
Student Assistants assigned to scan additional images of the <i>Diario de la Marina</i> and <i>Le Nouvelliste</i> , as well as new images from the <i>Trinidad Guardian</i> . 94 hours at \$5.50/hr	
OCR Technicians & Readers	\$ 5,203.00
Student Assistants assigned to read OCR out-put against electronic raster (TIFF) images of newspaper pages. Readers, either native speakers of a target language or a language major, specialized in the Spanish of the <i>Diario de la Marina</i> , the French of <i>Le Nouvelliste</i> , or the English of the <i>Trinidad Guardian</i> . 946 hours at \$5.50/hr	
Total Personnel Expenditure	\$ 6,105.00

HARDWARE & SOFTWARE

Optical Character Recognition Software	\$ 262.51	
TypeReader		\$ 262.51
Workstations (2)	\$ 5,732.49	
Configured for processing (manipulating and OCR of) newspaper images Computer workstations ONLY.		
Total Hardware & Software Expenditure	\$ 5,995.00	

BUDGET SUMMARY

Total Expenditure	\$ 12,100.00
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CARIBBEAN NEWSPAPER IMAGING PROJECT

Phase II : OCR Gateway to Indexing

Budget (University of Florida Funds)

PERSONNEL

Kesse, Erich.....	\$ 2,750.00
Director, Digital Library Center; Project Manager (@ 0.05 FTE)	
Bressette, Eve.....	\$ 1,045.00
Supervisor of Technicians (Student Assistants) (@ 0.05 FTE)	
Winston, Harris	\$ 1,082.83
Senior Programmer (@ 0.025 FTE)	
Phillips, Richard	\$ 1,142.83
Chief Librarian, Latin American Center (@ 0.025 FTE)	
Allerton, David.....	\$ 1,150.85
Archivist, Supervisor of Indexing Technicians (Student Assistants) (@ 0.05 FTE)	
Total Personnel Expenditure	\$ 7,171.51

HARDWARE & SOFTWARE

Optical Character Recognition Software	\$ 751.98
OmniPage Pro	\$ 87.99
TextBridge	\$ 86.99
Adobe Acrobat Capture	\$ 577.00
Workstations Scanners (2)	\$ 2203.51
Scanners only	
Total Hardware & Software Expenditure	\$ 2,955.49

BUDGET SUMMARY

Total Expenditure.....	\$ 10,127.00
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