

## Schedule of activities

Our plan calls for one million-acre area to follow another on an average of one per year over a twenty-five year period. Not only must these areas and operations be carefully scheduled, but the program in each area is so extensive that it must be accomplished over a period of time. A grouping of functions by time for the first few years is suggested below. This assumes starting in areas where tubewells have not been drilled. Suitable adjustments would be required where large numbers of tubewells already exist.

### First Year

Most of the staff, except for the field assistants, should be recruited and installed in temporary headquarters. The Project Director and his key assistants should work closely with WAPDA, the PIDC, and other agencies in preparing plans for the tubewell installations, fertilizer availability, the experiment station, and other major construction with which they will have to work. No construction should be undertaken without the approval of the Project Director. The statistical reporting organization should be organized and enter the field, partly for training purposes and partly to obtain benchmark data and other information useful in planning the operations of the development region. A public information effort should be initiated to gain the cooperation of community leaders and local officials. Preliminary plans for research should be developed. Insect and pest surveys should be begun. Preliminary arrangements should be made with the agricultural banks. By the end of the year, the plans and specifications of the major installations should be ready.

### Second Year

Early in the year, contracts should be let for all major installations. By the end of the year, the permanent headquarters should be ready for occupancy. The major effort during the year should be the organization of the agricultural extension branch of the administration and the initiation of work on demonstration plots. Agricultural experiment work should be begun in temporary locations, especially testing of seeds and fertilizer response.

### Third Year

In the course of this year the first tubewells should come into operation. The field agents help to introduce innovations on 20 to 25 percent of the farms, and the required agricultural development loans are made. The